

ORDINANCE NUMBER 298-1977

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
DRY RIDGE, KENTUCKY FOR THE FISCAL YEAR 1977, AND
MAKING THE ANNUAL APPROPRIATION IN ACCORDANCE
THEREWITH

The Mayor of the City of Dry Ridge submitted to the City Council of said City at a regular continued meeting held on December 27, 1976, a proposed budget for the fiscal year 1977. The Council is of the opinion that such budget is sound.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DRY RIDGE, KENTUCKY.

SECTION I

That the budget for the fiscal year 1977, recommended by the Mayor, reviewed by the Finance Committee and submitted to the City Council on December 27, 1976, as aforesaid be and it is hereby approved, adopted and incorporated herein and made a part hereof and as hereinafter set forth.

SECTION II

That the anticipated revenues for such fiscal period listed therein be and they now are appropriated and apportioned to the various departments of the City, for general and special purposes, in order to meet and provide the expense thereof, in accordance with the schedule or budget set out in Section III hereof.

SECTION III

Exhibit of Revenues	Estimated Receipts
	<u>1977</u>
Property Tax	\$29,106
Public Service Corporation & Franchise Tax	4,000
Occupational License	2,174
Building Permits	300
Insurance Premium Fee	5,000
Police Court Fines	40,000
Kentucky Department of Justice	920
Title II (Anti-Recession Aid)	159
Fire Dues	1,840
Building Rent - Election	10
Waste Collection Fees	8,500
Miscellaneous	1,427
Unobligated Balance	<u>9,697</u>
 TOTAL GENERAL FUND	 103,133

Exhibit of Expenditures

Estimated Expenditures

	<u>1977</u>
Legislative & Administrative	\$28,183
Police Court	10,014
Police	14,428
Fire	2,990
Streets & Maintenance	20,937
Solid Waste	7,980
Parks	14,101
Reserve for Contingencies	4,500
 TOTAL GENERAL FUND OPERATION	 <u>103,133</u>

SECTION IV

Exhibit of Revenues

Estimated Receipts

	<u>1977</u>
Special Funds	
Revenue Sharing	\$25,757
Capital Improvements-City Building	5,753
Capital Projects-Street Repair	<u>39,576</u>
 TOTAL SPECIAL FUNDS	 <u>71,086</u>

Exhibit of Expenditures

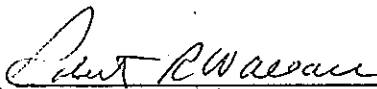
Estimated Expenditures

	<u>1977</u>
Special Funds	
Revenue Sharing	\$25,757
Capital Improvements-City Building	5,753
Capital Projects-Street Repair	<u>39,576</u>
 TOTAL SPECIAL FUNDS EXPENDITURE	 <u>71,086</u>


SECTION V

That after its final passage, this ordinance shall be signed by the Mayor, attested by the City Clerk, recorded and published. Same shall be in effect and be in force at the earliest time provided by law.

Passed this 27th day of December, 1976


MAYOR

ATTEST:


CITY CLERK

PUBLISHED: January 20, 1977