

ORDINANCE NUMBER 330 - 1979

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
DRY RIDGE, KENTUCKY FOR THE FISCAL YEAR 1980, AND
MAKING THE ANNUAL APPROPRIATION IN ACCORDANCE
THEREWITH

The Mayor of the City of Dry Ridge submitted to the City Council of said City at a regular continued meeting held on July 10, 1979, a proposed budget for the fiscal year 1980. The Council is of the opinion that such budget is sound.

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF DRY RIDGE, KENTUCKY DOES ORDAIN AS FOLLOWS:

SECTION I

That the budget for the fiscal year 1980, recommended by the Mayor, reviewed by the Finance Committee and submitted to the City Council on July 10, 1979, as aforesaid be and it is hereby approved, adopted and incorporated herein and made a part hereof and as hereinafter set forth.

SECTION II

That the anticipated revenues of such fiscal period listed therein be and they now are appropriated and apportioned to the various departments of the City, for general and special purposes, in order to meet and provide the expense thereof, in accordance with the schedule or budget set out in Section III hereof.

SECTION III

Exhibit of Revenues	Estimated Receipts
	1980
Property Tax	\$ 35,000.
Public Service Corporation & Franchise Tax	4,000.
Occupational Licenses	4,500.
Building Permits	500.
Insurance Premium Fee	9,500.
Net Court Revenue Reimbursement	10,212.
Ky. Dept. of Justice (Incentive Pay)	1,600.
Fire Dues	4,000.
Solid Waste Collection	8,000.
Transfer from General Fund Savings Account	32,000.
Miscellaneous	2,000.
TOTAL GENERAL FUND	\$ 111,312.

Exhibit of Expenditures	Estimated Expenditures
	<u>1980</u>
Legislative & Administrative	\$ 46,431.
Police	25,156.
Fire	4,750.
Street & Maintenance	16,625.
Parks	<u>18,350.</u>
TOTAL GENERAL FUND OPERATION	\$ 111,312.

SECTION IV

Exhibit of Revenues	Estimated Receipts
	<u>1980</u>
Special Funds	
Revenue Sharing	\$ 25,040.
Capital Improvements-City Building	<u>6,333.</u>
TOTAL SPECIAL FUNDS	\$ 31,373.

Exhibit of Expenditures	Estimated Expenditures
	<u>1980</u>
Special Funds	
Revenue Sharing	\$ 25,040.
Capital Improvements-City Building	<u>6,333.</u>
TOTAL SPECIAL FUNDS EXPENDITURE	\$ 31,373.

SECTION V

Exhibit of Revenues	Estimated Receipts
	<u>1980</u>
Water Department	\$ 100,900.
TOTAL WATER DEPARTMENT	\$ 100,900.

Exhibit of Expenditures	Estimated Expenditures
	<u>1980</u>
Water Department	\$ 100,900.
TOTAL WATER DEPARTMENT	\$ 100,900.

SECTION VI

That after its final passage, this ordinance shall be signed by the Mayor, attested by the City Clerk, recorded and published. Same shall be in effect and be in force at the earliest time provided by the law.

PASSED, APPROVED AND ORDERED PUBLISHED THIS THE 10th DAY OF
JULY, 1979.

Charles Edmondson, Mayor
Charles Edmondson, Mayor

ATTEST:

Anna Breeden
Anna Breeden, City Clerk