

ORDINANCE 350-1980

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
 DRY RIDGE, KENTUCKY FOR THE FISCAL YEAR 1981, AND
 MAKING THE ANNUAL APPROPRIATION IN ACCORDANCE THEREWITH

The Mayor of the City of Dry Ridge submitted to the City Council of said City at a regular meeting held on August 4, 1980, a proposed budget for the fiscal year 1981. The Council is of the opinion that such budget is sound.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY AS FOLLOWS:

SECTION I

That the budget for the fiscal year 1981, recommended by the Mayor, reviewed by the Finance Committee and submitted to the City Council on August 4, 1980, as aforesaid be and it is hereby approved, adopted and incorporated herein and made a part hereof and as hereinafter set forth.

SECTION II

That the anticipated revenues of such fiscal period listed therein be and they now are appropriated and apportioned to the various departments of the City, for general and special purposes, in order to meet and provide the expense thereof, in accordance with the schedule or budget set out in Section III hereof.

SECTION III

Exhibit of Revenues	Estimated Receipts
	<u>1981</u>
Property Tax	\$ 39,000
Public Service Corporation & Franchise Tax	4,600
Occupational Licenses	4,000
Building Permits	2,000
Insurance Premium Fee	11,500
Net Court Revenue Reimbursement	10,212
Ky. Dept. of Justice (Incentive Pay)	1,780
BOR Reimbursement	10,300
Fire Dues	4,000
Solid Waste Collection	11,500
Transfer from General Fund Savings Account	16,000
Miscellaneous	<u>1,000</u>
TOTAL GENERAL FUND	\$115,892
Exhibit of Expenditures	Estimated Expenditures
	<u>1981</u>
Legislative & Administrative	\$ 43,092
Police	37,939
Fire	9,825
Street & Maintenance	10,400
Parks	11,938
Reserve for Contingency	<u>2,698</u>
TOTAL GENERAL FUND OPERATION	\$115,892

SECTION IV

Exhibit of Revenues	Estimated Receipts
	1981
Special Funds	
Revenue Sharing	\$ 19,348
Capital Improvements-City Building	6,153
Street Improvements	8,398
TOTAL SPECIAL FUNDS	\$ 33,899
Exhibit of Expenditures	Estimated Expenditures
	1981

Special Funds	
Revenue Sharing	\$ 19,348
Capital Improvements-City Building	6,153
Street Improvements	8,398
TOTAL SPECIAL FUNDS EXPENDITURE	\$ 33,899

SECTION V

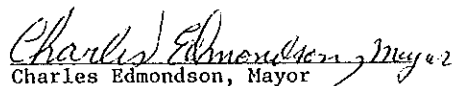
Exhibit of Revenues	Estimated Receipts
	1981
Water Department	\$109,200
TOTAL WATER DEPARTMENT	\$109,200
Exhibit of Expenditures	Estimated Expenditures
	1981

Water Department	\$109,200
TOTAL WATER DEPARTMENT EXPENDITURE	\$109,200

SECTION VI

That after its final passage, this ordinance shall be signed by the Mayor, attested by the City Clerk, recorded and published. Same shall be in effect and be in force at the earliest time provided by the law.

PASSED, APPROVED AND ORDERED PUBLISHED THIS THE 4th DAY OF AUGUST, 1980


Charles Edmondson, Mayor

ATTEST:


Anna Breeden, City Clerk