

ORDINANCE NO. 394-1984

AN ORDINANCE OF THE CITY OF DRY RIDGE ADOPTING  
A BUDGET FOR FISCAL YEAR JULY 1, 1984, THROUGH  
JUNE 30, 1985.

WHEREAS, an annual budget proposal and message has been  
prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF DRY RIDGE:

SECTION ONE

The annual budget for fiscal year July 1, 1984 through  
June 30, 1985 is hereby adopted as follows:

GENERAL FUND REVENUE

Fund Balance carried Forward	\$ 5,000
Taxes	59,700
License & Permits	29,400
Intergovernmental Revenues	12,712
Charges for current services	12,220
Transfers	3,300
Other	<u>1,000</u>
Total Revenues	\$ 123,332

GENERAL FUND APPROPRIATIONS

Legislative & Administrative	\$ 50,438
Police	44,518
Fire	8,530
Street & Maintenance	15,775
Park	<u>4,071</u>
Total appropriations	\$ 123,332

REVENUE SHARING FUND

Revenue

Fund Balance Carried Forward	\$ 6,000
Entitlement	<u>25,152</u>
Total Revenues	\$ 31,152

Expenditures

Street Lights	11,200
Trash Contractor	<u>13,000</u>
Total	24,200

Capital Outlay

Capital Outlay	\$ <u>6,952</u>
Total	\$ 6,952
TOTAL EXPENDITURES	\$ 31,152

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CAPITAL IMPROVEMENTS

Revenue

Rent-Post Office	\$ <u>3,300</u>
Total	\$ 3,300

Expenditures

Transfer - General (Bldg. Loan)	\$ <u>3,300</u>
Total	\$ 3,300

CAPITAL PROJECTS STREET REPAIR

Revenue

Unexpended Balance	\$ 31,073
Municipal Road Aid	<u>5,870</u>
Total	\$ 36,943

Expenditures

Unallocated Balance	\$ <u>36,943</u>
Total	\$ 36,943

WATER DEPARTMENT

Revenue	\$180,600
Total	\$180,600
Expenditures	\$136,189
Capital Projects	<u>44,411</u>
Total	\$180,600

SEWER REVENUE FUND

Revenue	\$124,000
Expenditures	\$124,000
Depreciation shown on FmHA form	\$ 34,000

First Reading: June 18, 1984    Second Reading: June 23, 1984

PASSED AND ORDERED PUBLISHED: June 23, 1984.

  
\_\_\_\_\_  
DONALD PAT CURRY, MAYOR

ATTEST:

  
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CINDY HARRIS, CITY CLERK

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/s/ Donald Pat Curry, Mayor

ATTEST:  
 /s/ Cindy L. Harris, City Clerk