

ORDINANCE NO. 416 - 1987

AN ORDINANCE FOR THE CITY OF DRY RIDGE AMENDING A BUDGET FOR FISCAL YEAR JULY 1, 1986, THROUGH JUNE 30, 1987

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF DRY RIDGE:

SECTION ONE

The annual budget for fiscal year July 1, 1986 through June 30, 1987 is hereby amended as follows:

	<u>General Fund</u>	<u>Revenue Sharing Fund</u>	<u>Municipal Aid Fund</u>	<u>Debt Service Fund</u>	<u>Special Assessment Fund</u>	<u>Community Development Block Grant Fund</u>	<u>Sewer Fund</u>	<u>Water Fund</u>
Resources Available:								
Fund balance carried forward	\$ 89,716	17,602	70,975	2,149	466	-	-	-
Estimated revenues:								
Property taxes	75,000	-	-	-	-	-	-	-
Licenses and Permits	105,195	-	-	-	-	-	-	-
Intergovernmental revenues	18,400	9,908	12,864	-	-	12,000	-	-
Fines and forfeits	600	-	-	-	-	-	-	-
Charges and services	13,000	-	-	-	-	-	132,000	107,000
Other	9,465	2,000	3,500	3,300	210	-	6,500	3,025
Total estimated revenues	<u>221,660</u>	<u>11,908</u>	<u>16,364</u>	<u>3,300</u>	<u>210</u>	<u>12,000</u>	<u>138,500</u>	<u>112,025</u>
Total resources available for appropriation	<u>331,376</u>	<u>29,510</u>	<u>87,339</u>	<u>5,449</u>	<u>676</u>	<u>12,000</u>	<u>138,500</u>	<u>112,025</u>
Appropriations:								
General Government	72,290	-	-	5,858	269	-	-	-
Police	65,920	14,941	-	-	-	-	-	-
Fire	15,550	5,569	-	-	-	-	-	-
Streets	57,800	-	5,339	-	-	-	-	-
Sanitation	-	-	-	-	-	-	-	-
Enterprises	-	-	-	-	-	-	-	-
Parks & Recreation	7,200	1,000	-	-	-	20,000	122,255	112,025
Total appropriations	<u>218,760</u>	<u>21,510</u>	<u>5,339</u>	<u>5,858</u>	<u>269</u>	<u>20,000</u>	<u>122,255</u>	<u>112,025</u>
Excess of resources over; under appropriations	<u>92,616</u>	<u>8,000</u>	<u>82,000</u>	<u>(409)</u>	<u>407</u>	<u>(8,000)</u>	<u>16,245</u>	<u>-</u>
Interfund transfers	<u>(2,900)</u>	<u>(8,000)</u>	<u>-</u>	<u>2,558</u>	<u>321</u>	<u>8,000</u>	<u>-</u>	<u>-</u>
Estimated fund balances end of fiscal year	<u>89,716</u>	<u>-</u>	<u>82,000</u>	<u>2,149</u>	<u>728</u>	<u>-</u>	<u>16,245</u>	<u>-</u>

FIRST READING: May 21, 1987

SECOND READING: June 1, 1987

PASSED AND ORDERED PUBLISHED: June 1, 1987

*Norman Ferguson*  
NORMAN FERGUSON, MAYOR

ATTEST:

*Cindy Harris*  
CINDY HARRIS, CITY CLERK