

ORDINANCE NO. 447-1989

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, SO
ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGIN-
NING JULY 1, 1989 AND ENDING ON JUNE 30, 1990.

BE IT ORDAINED BY THE CITY OF DRY RIDGE:

The annual budget for the City of Dry Ridge, Kentucky for the fiscal year beginning on July 1, 1989 through and ending on June 30, 1990, as so set forth within that writing styled as the "ANNUAL BUDGET FOR THE YEAR JULY 1, 1989 TO JUNE 30, 1990" being attached hereto, incorporated herein by reference and so made and adopted as a part operative of this ordinance, the same as if set out in full and at length herein, be and the same is hereby adopted and ordained to be the annual budget for the City of Dry Ridge, Kentucky, for the fiscal year beginning July 1, 1989 through and ending on June 30, 1990.

First Reading: May 30, 1989

Second Reading: June 5, 1989

PASSED AND ORDERED PUBLISHED THIS THE 5th DAY OF June, 1989.

(X) *Norman Ferguson*
NORMAN FERGUSON, MAYOR
CITY OF DRY RIDGE, KENTUCKY

ATTEST:

Cindy P. Harris
CINDY HARRIS, CITY CLERK

CITY OF DRY RIDGE, KENTUCKY
ANNUAL BUDGET FOR THE YEAR
JULY 1, 1989 TO JUNE 30, 1990

	<u>GENERAL FUND</u>	<u>MUNICIPAL AID FUND</u>	<u>SEWER FUND</u>	<u>WATER FUND</u>	<u>DEBT SERVICE FUND</u>
RESOURCES AVAILABLE:	\$				
Fund balance carried forward	111,581	121,175	59,790	133,403	3,284
Estimated revenues:					
Property taxes	92,000				
Licenses & Permits	145,500				
Intergovernmental rev.	18,710	16,400			
Fines & Forfeitures	1,300				
Charges for services	19,000		157,500	140,000	
Other	6,000	7,000	5,500	2,600	3,500
Total estimated revenues	282,510	23,400	163,000	142,600	3,500
Local resources available for appropriation	\$ 394,091	144,575	222,790	276,003	6,784
APPROPRIATIONS:					
General Government	78,020				
Police	73,440				
Fire	15,700				
Public Works	50,625	144,575			
Parks & Recreation	8,100				
Enterprises			209,571	169,510	
Debt service(Princ.)	5,463				8,000
Debt service(Int.)	2,510				1,040
Capital outlay	215,000				
Total Appropriations	448,858	144,575	209,571	169,510	9,040
Excess of resources over or under appropriations	(54,767)	-0-	13,219	106,493	(2,256)
Proceeds from long-term debt	110,000				
Interfund transfers					5,500
Equity transfers			37,500		
Estimated fund balances end of fiscal year	<u>55,233</u>	<u>-0-</u>	<u>50,719</u>	<u>106,493</u>	<u>3,244</u>