

ORDINANCE NO. 456-1990

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY AMENDING ORDINANCE NO. 446-1989 REVISING THE CITY'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1989 AND ENDING ON JUNE 30, 1990.

BE IT ORDAINED BY THE CITY OF DRY RIDGE:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 1989, and ending on June 30, 1990, as heretofore adopted under Ordinance No. 446-1989 shall be now so hereby revised and amended and said Ordinance No. 446-1989 be and the same is hereby amended and revised as hereinafter provided.

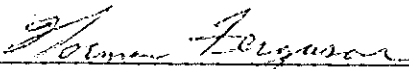
SECTION TWO

The annual budget for the City of Dry Ridge for the fiscal year beginning on July 1, 1989 through and ending on June 30, 1990, be and the same is hereby so revised, amended and adopted as follows and as set forth within and upon that writing so styled as the "REVISED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1990" being so attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance, the same as if set out in full and at due length herein.

First Reading: May 7, 1990

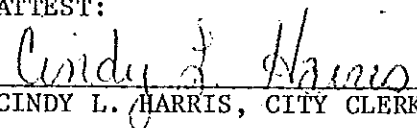
Second Reading: June 11, 1990

PASSED AND ORDERED PUBLISHED THIS THE 27th DAY OF JUNE, 1990.



NORMAN FERGUSON, MAYOR
CITY OF DRY RIDGE, KENTUCKY

ATTEST:



CINDY L. HARRIS, CITY CLERK

CITY OF DRY RIDGE, KENTUCKY
 REVISED ANNUAL BUDGET FOR
 YEAR ENDING JUNE 30, 1990

	GENERAL FUND	MUNICIPAL AID FUND	UTILITIES FUND	DEBT SERVICE FUND
RESOURCES AVAILABLE: \$				
Fund balances carried forward	131,773	124,631	312,542	1,289
Estimated revenues:				
Property taxes	106,000			
Licenses & permits	137,854			
Intergovernmental rev.	24,760	16,400		
Fines & forfeitures	750			
Charges for services	19,000		297,500	3,300
Other	9,500	5,500	10,100	200
Total estimated revenues	<u>297,864</u>	<u>21,900</u>	<u>307,600</u>	<u>3,500</u>
APPROPRIATIONS \$				
General Government	88,060			
Police	75,350			
Fire	18,450			
Public works	52,970	107,000		
Parks & Recreation	8,600			
Enterprises			424,071	
Debt service(Princ.)	7,510			8,000
Debt service(Int.)	8,500			1,040
Capital outlay	160,000			
Total Appropriations	<u>419,440</u>	<u>107,000</u>	<u>424,071</u>	<u>9,040</u>
Excess of resources over or under appropriations:	(121,576)	(85,100)	(116,471)	(5,540)
Proceeds from Cap. Lease	100,000			
Operating transfers	(5,500)			5,500
Equity transfers			37,500	
Estimated fund balances at end of fiscal year \$	<u>104,697</u>	<u>39,531</u>	<u>233,571</u>	<u>1,249</u>