

ORDINANCE NO. 464-1991

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY AMENDING ORDINANCE NO. 456-1990 REVISNG THE CITY'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1990 AND ENDING JUNE 30, 1991.

BE IT ORDAINED BY THE CITY OF DRY RIDGE:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 1990, and ending on June 30, 1991, as heretofore adopted under Ordinance No. 456-1990 shall be now so hereby revised and amended and said Ordinance No. 456-1990 be and the same is so hereby revised and amended as hereinafter provided concerning the city's annual budget for the 1990-91 fiscal year.

SECTION TWO

The annual budget for the City of Dry Ridge for the fiscal year beginning on July 1, 1990 through and ending on June 30, 1991, be and the same is hereby so revised and amended and adopted as follows and as set forth within and upon that certain writing so styled as the "REVISED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1991" being so attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance, the same as if set out in full and at due length herein.

First Reading: May 6, 1991      Second Reading: June 3, 1991

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 3rd DAY OF June, 1991.

Norman Ferguson  
NORMAN FERGUSON, MAYOR  
CITY OF DRY RIDGE, KENTUCKY

ATTEST:  
Cindy L. Harris  
CINDY L. HARRIS, CITY CLERK  
CITY OF DRY RIDGE, KENTUCKY

"REVISED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1991"

	GENERAL FUND	MUNICIPAL AID	DEBT SERVICE	WATER & SEWER FUND
RESOURCES AVAILABLE:				
Fund balance carried forward	\$ 182,008	\$ 50,789	\$ 1,249	\$ 270,706
Estimated Revenues:				
Property taxes	110,000	-	-	-
Licenses and permits	152,000	-	-	-
Intergovernmental	28,100	16,400	-	-
Fines and forfeitures	1,200	-	-	-
Charges for services	19,000	-	-	374,000
Miscellaneous	13,000	3,500	3,500	11,000
Total Estimated Revenues	<u>323,300</u>	<u>19,900</u>	<u>3,500</u>	<u>385,000</u>
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	<u>505,308</u>	<u>70,689</u>	<u>4,749</u>	<u>655,706</u>
APPROPRIATIONS:				
General government	104,200	-	-	-
Police	99,400	-	-	-
Fire	21,100	-	-	-
Public works	68,900	-	-	-
Water and Sewer	-	-	-	434,300
Parks and recreation	8,800	-	-	-
Debt service-principal	10,200	-	8,000	-
Debt service-interest	8,500	-	520	-
Capital outlay	85,000	-	-	-
TOTAL APPROPRIATIONS	<u>406,100</u>	<u>-</u>	<u>8,520</u>	<u>434,300</u>
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	<u>99,208</u>	<u>70,689</u>	<u>(3,771)</u>	<u>221,406</u>
Interfund transfers	(3,771)	-	3,771	-
Equity transfers	-	-	-	37,500
ESTIMATED FUND BALANCES- END OF FISCAL YEAR	<u>\$ 95,437</u>	<u>\$ 70,689</u>	<u>\$ -</u>	<u>\$ 258,906</u>

(ATTACHMENT TO ORDINANCE NO. 464-1991)