

ORDINANCE NO. 465-1991

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1991 AND ENDING ON JUNE 30, 1992.


BE IT ORDAINED BY THE CITY OF DRY RIDGE:

The annual budget for the City of Dry Ridge, Kentucky for the fiscal year of the city beginning on July 1, 1991, and through and ending on June 30, 1992, as so set forth withon and upon that writing so styled as the "CITY OF DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR JULY 1, 1991 TO JUNR 30, 1992" being so attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance the same as if set out in full herein, be and the same is hereby deemed, declared and ordained to be the annual budget for the City of Dry Ridge, Kentucky for the fiscal year beginning July 1, 1991 through and so ending on June 30, 1992.

First Reading: May 6, 1991


Second Reading: June 3, 1991

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 3rd DAY OF June, 1991.



NORMAN FERGUSON, MAYOR
CITY OF DRY RIDGE, KENTUCKY

ATTEST:


CINDY L. HARRIS, CITY CLERK
CITY OF DRY RIDGE, KENTUCKY

"CITY OF DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR JULY 1, 1991 TO JUNE 30, 1992"

	GENERAL FUND	MUNICIPAL AID FUND	WATER & SEWER FUND
RESOURCES AVAILABLE:			
Fund balance carried forward	\$ 95,437	\$ 70,689	\$ 258,906
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Estimated Revenues:			
Property taxes	113,000	-	-
Licenses & permits	159,000	-	-
Intergovernmental revenues	24,400	16,500	-
Fines & forfeitures	1,500	-	-
Charges for services	19,500	-	390,000
Miscellaneous	11,000	3,500	10,000
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Total Estimated Revenues	328,400	20,000	400,000
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TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	423,837	90,689	658,906
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APPROPRIATIONS			
General government	109,800	-	-
Police	111,600	-	-
Fire	21,100	-	-
Public works	64,200	90,689	-
Water & Sewer	-	-	445,100
Parks & recreation	9,000	-	-
Debt service-principal	11,200	-	-
Debt service-interest	7,800	-	-
Capital outlay	63,500	-	-
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TOTAL APPROPRIATIONS	398,200	90,689	445,100
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EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	25,637	-	213,806
Equity transfers	-	-	37,500
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ESTIMATED FUND BALANCES- END OF FISCAL YEAR	\$ 25,637	\$ -	\$ 251,306
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(ATTACHMENT TO ORDINANCE NO. 465-1991)