

ORDINANCE NO. 528-1995

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN AMENDED ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1994, AND ENDING ON JUNE 30, 1995, AND AMENDING ORDINANCE NO. 514-1994.

BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY:

That the Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal year beginning on July 1, 1994 and through and ending on June 30, 1995, as so heretofore adopted and enacted under City of Ordinance No. 514-1994 both be and the same are hereby amended as so set forth within and upon that writing styled as "Dry Ridge's Amended Annual Budget For The Year Ending June 30, 1995" being so attached hereto, incorporated herein by reference, and so made and adopted as a part operative of this Ordinance, the same as if set out in full herein; and with the same hereby so deemed, declared and ordained to be and as the Annual Budget, as amended, for the City of Dry Ridge, Kentucky, for the fiscal year beginning on July 1, 1994 through and so ending on June 30, 1995.

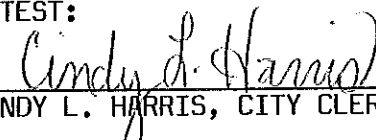
First Reading: March 14, 1995

Second Reading: March 23, 1995

PASSED, ADOPTED, ORDAINED, APPROVED AND ORDERED PUBLISHED THIS THE 23rd DAY OF March, 1995.

  
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NORMAN FERGUSON, MAYOR

ATTEST:

  
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CINDY L. HARRIS, CITY CLERK

DRY RIDGE'S AMENDED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1995

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG
<b>RESOURCES AVAILABLE</b>	\$	\$	\$	\$
Fund balances carried forward	119,007	40,651	404,890	-0-
<b>Estimated Revenues</b>				
Property taxes	174,100	--	--	--
Licenses & permits	202,600	--	--	--
Intergovernmental	21,800	31,000	--	120,000
Charges for services	--	--	518,100	--
Fines/Forfeits	3,600	--	--	--
Miscellaneous	3,800	--	--	--
Interest	2,500	1,000	--	--
<b>Total Est. Revenues</b>	408,400	32,000	518,100	120,000
<b>TOTAL RESOURCES AVAIL. FOR APPROPRIATION</b>	527,407	72,651	922,990	120,000
<b>APPROPRIATIONS</b>				
Gen. government	111,500	--	--	--
Police Dept.	160,700	--	--	--
Fire Dept.	26,800	--	--	--
Public works	55,200	42,000	--	--
Water & Sewer	--	--	589,800	120,000
Parks & Recreation	23,600	--	--	--
Debt service	30,000	--	--	--
<b>TOTAL APPROPRIATIONS</b>	407,800	42,000	589,800	120,000
<b>EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS</b>	119,607	30,651	333,651	--
Equity transfers	--	--	37,500	--
<b>ESTIMATED FUND BALANCES END OF FISCAL YEAR</b>	\$ 119,607	\$ 30,651	\$ 370,690	\$ -0-