

ORDINANCE NO. 537-1996

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN AMENDED ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1995, AND THROUGH AND ENDING ON JUNE 30, 1996, AND AMENDING ORDINANCE NO. 535-1995.


BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY:

That the **Annual Budget** for the City of Dry Ridge, Kentucky, for the fiscal year beginning July 1, 1995 and through and ending on June 30, 1996, as so heretofore adopted and enacted under City of Dry Ridge Ordinance No. 535-1995 both be and the same are hereby amended as so set forth within and upon that writing styled as "**Dry Ridge's Amended Annual Budget For The Year Ending June 30, 1996**" being so hereto attached, incorporated herein by reference and so made and adopted as part operative of this Ordinance, the same as if set out in full herein with the same hereby so deemed, declared, and ordained to be the **Annual Budget**, as amended, for the City of Dry Ridge, Kentucky, for the fiscal year beginning July 1, 1995 through and ending on June 30, 1996.

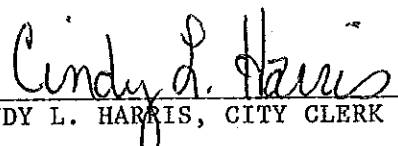
First Reading: February 12, 1996

Second Reading: February 14, 1996

PASSED, ADOPTED, ORDAINED, APPROVED AND ORDERED PUBLISHED THIS THE 14th
DAY OF February 1996.


NORMAN FERGUSON, MAYOR

ATTEST:


CINDY L. HARRIS, CITY CLERK

"DRY RIDGE'S AMENDED ANNUAL BUDGET FOR YEAR ENDING JUNE 30, 1996"

537-1996

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG
RESOURCES AVAILABLE	\$	\$	\$	\$
Fund balances carried forward	213,621	30,651	370,690	-0-
Estimated Revenues				
Property taxes	179,100	--	--	--
Licenses & permits	193,400	--	--	--
Intergovernmental	24,500	31,000	--	153,100
Charges for services	--	--	526,000	--
Fines/Forfeits	1,000	--	--	--
Miscellaneous	3,800	--	--	--
Interest	2,500	1,000	--	--
Proceeds longterm debt	143,100	--	--	--
Total Est. Revenues	547,400	32,000	526,000	153,100
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	761,021	62,651	896,690	153,100
APPROPRIATIONS				
Gen. government	128,900	--	--	--
Police Dept.	194,600	--	--	--
Fire Dept.	175,600	--	--	--
Public works	54,700	62,651	--	--
Water & Sewer	--	--	620,900	153,100
Parks & Recreation	17,600	--	--	--
Debt service	30,000	--	--	--
TOTAL APPROPRIATIONS	601,400	62,651	620,900	153,100
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	159,621	--	275,790	--
Equity transfers	--	--	37,500	--
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ 159,621	\$ --	\$ 313,290	\$ -0-