

ORDINANCE NO. 538-1996

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN AMENDED ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1995, AND ENDING ON JUNE 30, 1996, AND AMENDING ORDINANCE NO. 537-1996.

BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY:

That the Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal year beginning on July 1, 1995 and through and ending on June 30, 1996, as so heretofore adopted and enacted under City of Ordinance No. 537-1996 both be and the same are hereby amended as so set forth within and upon that writing styled as "Dry Ridge's Amended Annual Budget For The Year Ending June 30, 1996" being so attached hereto, incorporated herein by reference, and so made and adopted as a part operative of this Ordinance, the same as if set out in full herein; and with the same hereby so deemed, declared and ordained to be and as the Annual Budget, as amended, for the City of Dry Ridge, Kentucky, for the fiscal year beginning on July 1, 1995 through and so ending on June 30, 1996.

First Reading: March 21, 1996

Second Reading: April 1, 1996

PASSED, ADOPTED, ORDAINED, APPROVED AND ORDERED PUBLISHED THIS THE 1st
DAY OF April, 1996.


NORMAN FERGUSON, MAYOR

ATTEST:


CINDY L. HARRIS, CITY CLERK

"DRY RIDGE'S AMENDED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 31, 1996"

	GENERAL FUND	
RESOURCES AVAILABLE	\$	
Fund balances carried forward	<u>213,620</u>	
Estimated Revenues		
Property taxes	179,100	
Licenses & permits	193,400	
Intergovernmental	-24,588-	<u>33,500</u>
Charges for services	--	
Fines/Forfeits	1,000	
Miscellaneous	3,800	
Interest	2,500	
Proceeds longterm debt	143,100	
Total Est. Revenues	-547,488-	<u>556,400</u>
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	<u>761,021</u>	
APPROPRIATIONS		
Gen. government	128,900	
Police Dept.	-194,688-	<u>228,240</u>
Fire Dept.	-175,688-	<u>181,798</u>
Public works	-54,788-	<u>63,200</u>
Water & Sewer	--	
Parks & Recreation	-17,688-	<u>27,400</u>
Debt service	30,000	
TOTAL APPROPRIATIONS	-684,488-	<u>659,538</u>
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	-(54,888)-	<u>(103,138)</u>
Equity transfers	--	
ESTIMATED FUND BALANCES END OF FISCAL YEAR	<u>\$ -158,628- 110,482</u>	

DRY RIDGE'S AMENDED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1996"

	MUNICIPAL AID FUND	UTILITY FUND	CDBG
	\$	\$	\$
RESOURCES AVAILABLE			
Fund balances carried forward	30,651	370,690	-0-
Estimated Revenues			
Property taxes	--	--	--
Licenses & permits	--	--	--
Intergovernmental	31,000	--	153,100
Charges for services	--	526,000	--
Fines/Forfeits	--	--	--
Miscellaneous	1,000	--	--
Interest	--	--	--
Proceeds longterm debt	--	--	--
Total Est. Revenues	32,000	526,000	153,100
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	62,651	896,690	153,100
APPROPRIATIONS			
Gen. government	--	--	--
Police Dept.	--	--	--
Fire Dept.	--	--	--
Public works	62,651	--	--
Water & Sewer	--	620,900	153,100
Parks & Recreation	--	--	--
Debt service	--	--	--
TOTAL APPROPRIATIONS	62,651	620,900	153,100
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS			
Equity transfers	--	275,790	--
	--	37,500	--
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ --	\$ 313,290	\$ -0-