

ORDINANCE NO. 542-1996

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND ENDING ON JUNE 30, 1997.

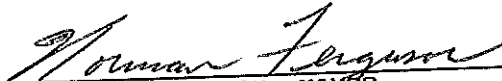
BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY, AS FOLLOWS:

The Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal year beginning July 1, 1996, and through and ending on June 30, 1997, as so set forth upon and within that writing so styled as "DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1997" being so attached hereto, incorporated herein by reference and so made and adopted as part operative of this Ordinance, the same as if set out in full herein, be and the same is hereby deemed, declared and ordained to be the Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal-year beginning July 1, 1996 through and so ending on June 30, 1997.

First Reading: May 6, 1996

Second Reading: June 10, 1996

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 10th DAY OF June, 1996.


NORMAN FERGUSON, MAYOR

ATTEST:


CINDY L. HARRIS, CITY CLERK

"DRY RIDGE'S ANNUAL BUDGET FOR YEAR ENDING JUNE 30, 1997"

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG
RESOURCES AVAILABLE	\$	\$	\$	\$
Fund balances carried forward	110,482	6,675	313,290	-0-
Estimated Revenues				
Property taxes	180,000	--	--	--
Licenses & permits	215,500	--	--	--
Intergovernmental	31,400	30,000	--	--
Charges for services	--	--	545,000	--
Fines/Forfeits	1,000	--	--	--
Miscellaneous	4,300	--	8,000	--
Interest	4,000	1,000	7,000	--
Proceeds longterm debt	--	--	--	--
Total Est. Revenues	436,200	31,000	560,000	-0-
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	546,682	37,675	873,290	-0-
APPROPRIATIONS				
Gen. government	127,100	--	--	--
Police Dept.	219,450	--	--	--
Fire Dept.	34,400	--	--	--
Public works	87,000	37,675	--	--
Water & Sewer	--	--	620,300	--
Parks & Recreation	19,600	--	--	--
Debt service	30,000	--	27,000	--
TOTAL APPROPRIATIONS	517,550	37,675	647,300	-0-
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	29,132	--	225,990	--
Equity transfers	--	--	37,500	--
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ 29,132	\$ -0-	\$ 263,490	\$ -0-