

ORDINANCE NO. 559-1997

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1997, AND ENDING ON JUNE 30, 1998.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal-year beginning July 1, 1997, and through and ending on June 30, 1998, as so set forth upon and within that two-page, writing so styled as "DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1998" being attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance, the same as if set out in full herein, be and the same is hereby deemed, declared and ordained to be the Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal-year beginning July 1, 1997, and through and so ending on June 30, 1998.

First Reading: May 5, 1997

Second Reading: June 2, 1997

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 2nd DAY OF June, 1997.



NORMAN FERGUSON, MAYOR

ATTEST:



CINDY L. HARRIS, CITY CLERK

"DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1998"

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG
RESOURCES AVAILABLE	\$	\$	\$	\$
Fund balances carried forward	76,360	20,000	263,490	363,000
Estimated Revenues				
Property taxes	190,000	--	--	--
Licenses & permits	271,500	--	--	--
Intergovernmental	23,900	30,000	--	--
Charges for services	--	--	600,000	--
Fines/Forfeits	1,000	--	--	--
Miscellaneous	3,800	--	12,000	--
Interest	5,000	1,000	8,000	--
Proceeds longterm debt	--	--	250,000	--
Total Est. Revenues	495,200	31,000	870,000	--
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	571,560	51,000	1,133,490	363,000
APPROPRIATIONS				
Gen. government	153,000	--	--	--
Police Dept.	280,350	--	--	--
Fire Dept.	34,600	--	--	--
Public works	91,650	51,000	--	--
Water & Sewer	--	--	918,775	363,000
Parks & Recreation	16,600	--	--	--
Debt service	29,000	--	27,000	--
TOTAL APPROPRIATIONS	605,200	51,000	945,775	363,000
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	(33,640)	--	187,715	-0-
Pc. Long-term debt	34,500	--	--	--
Equity transfers	--	--	37,500	--
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ 860	\$ -0-	\$ 225,215	\$ -0-

"DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1998"

	FIRE DEPT GRANT FUND
RESOURCES AVAILABLE	\$
Fund balances carried forward	-0-
Estimated Revenues	
Property taxes	--
Licenses & permits	--
Intergovernmental	12,800
Charges for services	--
Fines/Forfeits	--
Miscellaneous	--
Interest	--
Proceeds longterm debt	--
Total Est. Revenues	12,800
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	12,800
APPROPRIATIONS	
Gen. government	--
Police Dept.	--
Fire Dept.	12,800
Public works	--
Water & Sewer	--
Parks & Recreation	--
Debt service	--
TOTAL APPROPRIATIONS	12,800
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	--
Pc. Long-term debt	--
Equity transfers	--
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ -0-