

ORDINANCE NO. 569-1997

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY AMENDING ITS ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1997, AND ENDING ON JUNE 30, 1998, AND ORDINANCE NO. 565-1997.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal-year beginning July 1, 1997, and through and ending on June 30, 1998, as so set forth upon and within that two-page, writing so styled as "DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1998" being attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance, the same as if set out in full herein, be and the same is hereby deemed, declared and ordained to be the Annual Budget, as amended hereby, for the City of Dry Ridge, Kentucky, for the fiscal-year beginning on July 1, 1997 and through and so ending on June 30, 1998.

First Reading: November 3, 1997

Second Reading: December 1, 1997

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 1st DAY OF December, 1997.

  
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NORMAN FERGUSON, MAYOR

ATTEST:

  
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CINDY L. HARRIS, CITY CLERK

**"DRY RIDGE'S ANNUAL BUDGET FOR YEAR ENDING JUNE 30, 1998"**

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG
	\$	\$	\$	\$
<b>RESOURCES AVAILABLE</b>				
Fund balances carried forward	275,000	29,000	390,000	--
<b>Estimated Revenues</b>				
Property taxes	190,000	--	--	--
Licenses & permits	271,500	--	--	--
Intergovernmental	23,900	30,000	--	363,000
Charges for services	--	--	600,000	--
Fines/Forfeits	1,000	--	--	--
Miscellaneous	3,800	--	12,000	--
Interest	5,000	1,000	8,000	--
Proceeds longterm debt	--	--	--	--
<b>Total Est. Revenues</b>	<b>495,200</b>	<b>31,000</b>	<b>620,000</b>	<b>363,000</b>
<b>TOTAL RESOURCES AVAIL. FOR APPROPRIATION</b>	<b>770,200</b>	<b>60,000</b>	<b>1,010,000</b>	<b>363,000</b>
<b>APPROPRIATIONS</b>				
Gen. government	162,000	--	--	--
Police Dept.	318,350	--	--	--
Fire Dept.	34,600	--	--	--
Public works	116,650	60,000	--	--
Water & Sewer	--	--	668,775	363,000
Parks & Recreation	36,600	--	--	--
Debt service	36,000	--	27,000	--
<b>TOTAL APPROPRIATIONS</b>	<b>704,200</b>	<b>60,000</b>	<b>695,775</b>	<b>363,000</b>
<b>EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS</b>	<b>66,000</b>	<b>--</b>	<b>314,225</b>	<b>--</b>
Pc. Long-term debt	59,500	--	--	--
Equity transfers	--	--	37,500	--
<b>ESTIMATED FUND BALANCES END OF FISCAL YEAR</b>	<b>\$ 125,500</b>	<b>\$ -0-</b>	<b>\$ 351,725</b>	<b>\$ -0-</b>

**"DRY RIDGE'S ANNUAL BUDGET FOR YEAR ENDING JUNE 30, 1998"**

	FIRE DEPT GRANT FUND
<b>RESOURCES AVAILABLE</b>	<b>\$</b>
Fund balances carried forward	<u>-0-</u>
<b>Estimated Revenues</b>	
Property taxes	--
Licenses & permits	--
Intergovernmental	17,800
Charges for services	--
Fines/Forfeits	--
Miscellaneous	--
Interest	--
Proceeds longterm debt	--
<b>Total Est. Revenues</b>	<u>17,800</u>
<b>TOTAL RESOURCES AVAIL. FOR APPROPRIATION</b>	<u>17,800</u>
<b>APPROPRIATIONS</b>	
Gen. government	--
Police Dept.	--
Fire Dept.	17,800
Public works	--
Water & Sewer	--
Parks & Recreation	--
Debt service	--
<b>TOTAL APPROPRIATIONS</b>	<u>17,800</u>
<b>EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS</b>	--
Pc. Long-term debt	--
Equity transfers	--
<b>ESTIMATED FUND BALANCES END OF FISCAL YEAR</b>	<u>\$ -0-</u>