

**ORDINANCE NO. 613-2001**

**AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, REVISING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2001.**


**BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:**

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL-YEAR ENDING ON JUNE 30, 2001 IS HEREBY ADOPTED AS ATTACHED HERETO AS EXHIBIT "A" PURSUANT TO KRS 91A.030.

FIRST READING: APRIL 2, 2001. SECOND READING: MAY 7, 2001. ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 7<sup>TH</sup> DAY OF MAY 2001.

  
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WILLIAM CULL, MAYOR

ATTEST:

  
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CINDY L. HARRIS, CITY CLERK

**City of Dry Ridge, Kentucky**  
**Revised Annual Budget**  
**Year Ended June 30, 2001**

**ORDINANCE 613-2001 EXHIBIT A**

	General Fund	Municipal Aid Fund	Fire Dept Grant Fund	Narcotics Forfeiture	Utility Fund
Resources Available					
Fund Balance Carried Forward	\$ 145,000	\$ 28,000	\$ 14,600	\$ 400	\$ 550,000
Estimated Revenues					
Taxes	540,000	-	-	-	-
Licenses and Permits	318,000	-	-	-	-
Intergovernmental	12,600	26,000	15,000	-	-
Charges for Services	-	-	-	-	817,000
Miscellaneous	4,400	-	-	-	21,500
Interest	15,000	1,000	300	-	8,000
Total Estimated Revenues	890,000	27,000	15,300	-	846,500
Total Resources Available For Appropriation	1,035,000	55,000	29,900	400	1,396,500
Appropriation					
General Government	175,500	-	-	-	-
Police	309,000	-	-	400	-
Fire	316,000	-	26,300	-	-
Public Works	80,200	49,200	-	-	-
Water and Sewer	-	-	-	-	951,500
Recreation	6,200	-	-	-	-
Debt Service	83,000	-	-	-	27,000
Total Appropriations	969,900	49,200	26,300	400	978,500
Excess of Resources Over/ (Under) Appropriations	65,100	5,800	3,600	-	418,000
Estimated Fund Balances End of Fiscal Year	\$ 65,100	\$ 5,800	\$ 3,600	\$ -	\$ 418,000