

ORDINANCE NO. 639-2003

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2003.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL-YEAR ENDING ON JUNE 30, 2003 IS HEREBY ADOPTED AS ATTACHED HERETO AS EXHIBIT "A" PURSUANT TO KRS 91A.030.

FIRST READING: May 5, 2003

SECOND READING: May 29, 2003

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 29<sup>th</sup> DAY OF MAY, 2003.

William Cull  
WILLIAM CULL, MAYOR

ATTEST:

Cindy L. Harris  
CINDY L. HARRIS, CITY CLERK

**City of Dry Ridge, Kentucky**  
**Revised Annual Budget**  
**Year Ended June 30, 2003**

	General Fund	Revised General Fund	Municipal Aid Fund	Revised Municipal Aid Fund	Utility Fund	Revised Utility Fund
Resources Available						
Fund/Cash Balance Carried Forward	\$ 375,000	\$ 375,000	\$ 34,500	\$ 34,500	\$ 375,000	\$ 375,000
Estimated Revenues						
Taxes	<del>312,000</del>	347,000	-	-	-	-
Licenses and Permits	<del>560,000</del>	593,000	-	-	-	-
Intergovernmental	<del>64,828</del>	77,328	25,000	25,000	-	-
Charges for Services	<del>152,000</del>	232,000	-	-	944,500	944,500
Miscellaneous	1,000	1,000	-	-	1,000	1,000
Interest	9,000	9,000	500	500	8,000	8,000
Total Estimated Revenues	<del>1,098,828</del>	1,259,328	25,500	25,500	953,500	953,500
Total Resources Available For Appropriation	<del>1,473,828</del>	1,634,328	60,000	60,000	1,328,500	1,328,500
Appropriation						
General Government	<del>194,450</del>	204,150	-	-	-	-
Police	297,000	297,000	-	-	-	-
Fire	<del>401,975</del>	491,875	-	-	-	-
Public Works	121,000	136,000	<del>60,000</del>	47,000	-	-
Water and Sewer	-	-	-	-	<del>940,275</del>	1,154,875
Recreation	<del>12,200</del>	25,200	-	-	-	-
Debt Service	<del>30,000</del>	90,000	-	-	27,000	27,000
Total Appropriations	<del>1,057,625</del>	1,244,225	<del>60,000</del>	47,000	<del>967,275</del>	1,181,875
Estimated Fund/Cash Balances End of Fiscal Year	\$ <del>416,203</del>	\$ 390,103	\$ -	\$ 13,000	\$ <del>361,225</del>	\$ 146,625