

ORDINANCE NO. 798-2015

AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2016.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

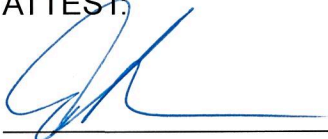
The annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2016, is hereby amended as attached hereto pursuant to KRS 91A.030.

First Reading: August 17, 2015
Second Reading: September 8, 2015

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 8th DAY OF SEPTEMBER 2015.



James Wells, Mayor

ATTEST:


Amy Kenner, City Clerk

Budget Year Ending June 30, 2016		General	Utility	Road Aid
Fund Balance Carried Forward		\$ 908,522	\$ 337,243	\$ 9,443
Revenues				
	Taxes	\$ 548,500		
	Licenses & Permits	\$ 1,090,500		
	Intergovernmental	\$ 945,496		\$ 42,150
	Charges for Service	\$ 439,000	\$ 1,475,000	
	Miscellaneous	\$ 4,000		
	Other Income	\$ 267,000	\$ 391,800	
	Interest	\$ 4,000	\$ 2,000	
	Total Revenue	\$ 3,298,496	\$ 1,868,800	\$ 42,150
Total Available for Appropriation		\$ 4,207,018	\$ 2,206,043	\$ 51,593
Expenses				
	General Government	\$ 217,131		
	IT Services	\$ 79,668		
	Police	\$ 496,248		
	Fire	\$ 2,002,447		
	Public Works	\$ 210,468		\$ 51,593
	Parks & Rec	\$ 143,667		
	Water		\$ 1,000,364	
	Sewer		\$ 895,580	
	Waste Services		\$ 42,000	
	Debt Service	\$ 56,434	\$ 52,680	
	Depreciation		\$ 110,000	
	Total Appropriations	\$ 3,206,063	\$ 2,100,624	\$ 51,593
Estimated Fund Balance Ending		\$ 1,000,955	\$ 105,419	\$ 0