

2100000	Police	as presented	w/ hiring 2 units	Over/Under
2151111	Salaries	\$153,654.00	\$142,010.32	-\$11,643.68
2151120	Salaries Part Time	\$0.00	\$0.00	\$0.00
2151141	Salaries - State Incentive	\$12,400.00	\$15,500.00	\$3,100.00
2151151	Police Unscheduled Overtime	\$21,357.71	\$21,519.59	\$161.88
2151210	Medical Insurance	\$62,760.56	\$45,120.48	-\$17,640.08
2151220	FICA	\$13,188.74	\$12,598.87	-\$589.87
2151230	Employee Retirement	\$61,752.26	\$58,990.36	-\$2,761.90
2151260	Workers Compensation	\$19,007.48	\$17,760.44	-\$1,247.04
2151290	Life Insurance & Disability	\$2,768.00	\$3,460.00	\$692.00
2152432	Repairs & Maintenance - Vehicle	\$3,000.00	\$3,000.00	\$0.00
2152520	Insurance	\$12,000.00	\$12,000.00	\$0.00
2152530	Telephone			
2152535	Postage			
2152540	Advertising	\$100.00	\$100.00	\$0.00
2152580	Travel	\$1,000.00	\$1,000.00	\$0.00
2152590	Inter-local Agreement			
2153610	Technical Supplies	\$12,000.00	\$12,000.00	\$0.00
2153612	Uniforms	\$1,500.00	\$5,000.00	\$3,500.00
2153626	Gasoline	\$8,000.00	\$10,000.00	\$2,000.00
	Capital Outlay - Police	\$125,000.00	\$125,000.00	\$0.00
	(% of Overall Budget)	\$509,488.75	\$485,060.06	-\$24,428.69