

ORDINANCE NO. 305-1977

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY FOR THE FISCAL YEAR 1977, WHICH AMENDMENT IS NECESSITATED BY THE CITY'S CONVERSION TO A FISCAL YEAR BEGINNING ON THE FIRST DAY OF JULY AND FURTHER NECESSITATED BECAUSE OF THE AVAILABILITY OF ACTUAL RATHER THAN ESTIMATED FIGURES

Whereas by the enactment of Ordinance 304-1977 the City of Dry Ridge has adopted a fiscal year beginning on the first day of July, and

Whereas the actual income figures are now available, and

Whereas the budget for fiscal year 1977 as previously adopted was based on estimated figures,

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF DRY RIDGE, KENTUCKY DOES ORDAIN AS FOLLOWS:

SECTION I

That the budget for the fiscal year 1977, as adopted by the City Council on December 27, 1976, is hereby amended as hereinafter set forth.

SECTION II

That the anticipated revenues for such fiscal period listed therein be and they now are amended in accordance with the schedule or budget set out in Section III hereof.

SECTION III

Exhibit of Revenues	Estimated Receipts
	<u>1977</u>
Taxes	\$ 34,852.00
Licenses and Permits	10,540.00
Fines, Forfeits, and Penalties	56,265.00
Revenue from other Agencies	1,318.00
Charges for Current Services	11,122.00
Miscellaneous	4,102.00
Unobligated Balance	<u>7,024.00</u>
TOTAL GENERAL FUND	\$125,223.00

Exhibit of Expenditures

Estimated Expenditures

	<u>1977</u>
Legislative & Administrative	\$ 61,830.00
Police Court	11,720.00
Police	16,756.00
Fire	5,211.00
Streets & Maintenance	10,492.00
Solid Waste	7,980.00
Parks	<u>11,234.00</u>
 TOTAL GENERAL FUND OPERATION	 \$125,223.00

PASSED, APPROVED AND ORDERED PUBLISHED THIS THE 20TH DAY OF
JUNE, 1977.



Robert R. Wallace, Mayor

ATTEST:



Anna Breeden, City Clerk