

ORDINANCE NUMBER 317 - 1978

AN ORDINANCE AMENDING THE BUDGET
FOR THE CITY OF DRY RIDGE, KENTUCKY
FOR THE FISCAL YEAR 1978, WHICH
AMENDMENT IS NECESSITATED
BECAUSE OF THE AVAILABILITY OF ACTUAL
RATHER THAN ESTIMATED FIGURES

WHEREAS, the actual income and expenditure figures are now
available, and

WHEREAS, the budget for fiscal year 1978 as previously adopted
was based on estimated figures,

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF DRY RIDGE,
KENTUCKY DOES ORDAIN AS FOLLOWS:

SECTION I

That the budget for the fiscal year 1978, as adopted by the
City Council on June 20th, 1977, is hereby amended as hereinafter
set forth.

SECTION II

That the anticipated revenues and expenditures for such fiscal
period listed therein be and they now are amended in accordance with
the schedule or budget set forth in Section III hereof.

SECTION III

Exhibit of Revenues	Estimated Receipts
	<u>1978</u>
Taxes	\$ 37,489.
Licenses & Permits	11,562.
Fines, Forfeits, and Penalties	33,004.
Revenue from other Agencies	6,300.
Charges for Current Services	11,400.
Miscellaneous	7,333.
Unobligated Balance	<u>22,363.</u>
TOTAL GENERAL FUND	\$129,451.
Exhibit of Expenditures	Estimated Expenditures
	<u>1978</u>
Legislative & Administrative	\$ 61,764.
Police	28,657.
Fire	7,837.
Street & Maintenance	29,118.
Parks	<u>2,075.</u>
TOTAL GENERAL FUND OPERATION	\$129,451.

PASSED, APPROVED AND ORDERED PUBLISHED THIS THE 10th DAY
OF JULY, 1978.


Robert R. Wallace, Mayor

ATTEST:


Anna Breeden, City Clerk