

ORDINANCE NO. 457-1990

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY SO ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1990 AND ENDING ON JUNE 30, 1991.

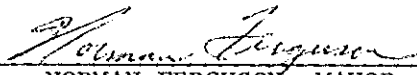
BE IT ORDAINED BY THE CITY OF DRY RIDGE:

The annual budget for the City of Dry Ridge, Kentucky for the fiscal year beginning on July 1, 1990 through and ending on June 30, 1991, as so set forth within and upon that writing so styled as the "ANNUAL BUDGET FOR THE YEAR JULY 1, 1990 TO JUNE 30, 1991" being so attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance and so hereby deemed, declared and ordained to be the annual budget for the City of Dry Ridge, Kentucky for the fiscal year beginning July 1, 1990 through and so ending in June 30, 1991.

First Reading: May 7, 1990

Second Reading: June 11, 1990

PASSED AND ORDERED PUBLISHED THIS THE 27th DAY OF JUNE, 1990.



NORMAN FERGUSON, MAYOR
CITY OF DRY RIDGE, KENTUCKY

ATTEST:



CINDY L. HARRIS, CITY CLERK

CITY OF DRY RIDGE, KENTUCKY
ANNUAL BUDGET FOR THE YEAR
JULY 1, 1990 TO JUNE 30, 1991

	<u>GENERAL FUND</u>	<u>MUNICIPAL AID FUND</u>	<u>UTILITIES FUND</u>	<u>DEBT SERVICE FUND</u>
RESOURCES AVAILABLE: \$				
Fund balances carried forward	104,697	39,531	233,571	1,249
Estimated revenues:				
Property taxes	108,000			
Licenses & permits	136,500			
Intergovernmental rev.	18,710	16,400		
Fines & forfeitures	800			
Charges for services	19,000		387,000	3,300
Other	9,500	3,500	11,000	200
Total estimated revenues	<u>292,510</u>	<u>19,900</u>	<u>398,000</u>	<u>3,500</u>
APPROPRIATIONS: \$				
General Government	93,850			
Police	84,900			
Fire	21,100			
Parks & Recreation	61,885	59,431		
Enterprises	8,800		446,900	
Debt service(Princ.)	10,121			8,000
Debt service(Int.)	8,500			520
Capital outlay	60,000			
Total Appropriations	<u>349,156</u>	<u>59,431</u>	<u>446,900</u>	<u>8,520</u>
Excess of resources over or under appropriations	(56,646)	(39,531)	(48,900)	(5,020)
Operating transfers	(3,771)			3,771
Equity transfers			37,500	
Estimated fund balances at end of fiscal year \$	<u>44,280</u>	<u>-0-</u>	<u>222,171</u>	<u>-0-</u>