

ORDINANCE NO. 473-1991

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY AMENDING ORDINANCE NO. 464-1991 AND HEREBY AMENDING THE CITY'S ANNUAL BUDGET ADOPTED FOR THE FISCAL YEAR BEGINNING JULY 1, 1990, AND ENDING ON JUNE 30, 1991.

BE IT ORDAINED BY THE CITY OF DRY RIDGE:

SECTION ONE

The annual budget for the City of Dry Ridge for the fiscal year beginning on July 1, 1990 through and ending on June 30, 1991, as heretofore adopted by amending Ordinance No. 464-1991, shall be now so hereby revised and amended and the aforesaid Ordinance No. 464-1991 be and the same is so hereby revised and amended as hereinafter provided concerning the city's annual budget for the 1990-91 fiscal year.


SECTION TWO

The annual budget for the City of Dry Ridge for the fiscal year beginning on July 1, 1990 through and ending on June 30, 1991, be and the same is hereby so revised, amended and adopted as follows and as set forth within and upon that certain writing so styled as the "REVISED ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1991" being so attached hereto, incorporated herein by reference and so made and so adopted as a part operative of this Ordinance, the same as if set out in full and at due length herein.

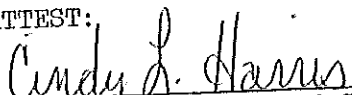
First Reading: October 7, 1991

Second Reading: October 14, 1991

Passed, Adopted, Ordained and Ordered Published this the 14th day of October, 1991.


NORMAN FERGUSON, MAYOR
CITY OF DRY RIDGE, KENTUCKY

ATTEST:


CINDY L. HARRIS, CITY CLERK
CITY OF DRY RIDGE, KENTUCKY

"REVISED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1

	GENERAL FUND	MUNICIPAL AID FUND	DEBT SERVICE
RESOURCES AVAILABLE:			
Fund balance carried forward	\$ 182,008	\$ 50,789	\$ 1,249
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Estimated Revenues:			
Property taxes	110,000	-	-
Licenses and permits	152,000	-	-
Intergovernmental	28,100	16,400	-
Fines and forfeitures	1,200	-	-
Charges for services	19,000	-	-
Miscellaneous	13,000	3,500	3,500
Total Estimated Revenues	----- 323,300	----- 19,900	----- 3,500
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	----- 505,308	----- 70,689	----- 4,749
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APPROPRIATIONS:			
General government	104,200	-	-
Police	99,400	-	-
Fire	21,100	-	-
Public works	68,900	-	-
Water and Sewer	-	-	-
Parks and recreation	8,800	-	-
Debt service/principal	10,200	-	-
Debt service/interest	8,500	-	8,000
Capital outlay	85,000	-	520
TOTAL APPROPRIATIONS	----- 406,100	----- -	----- (8,520)
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	----- 99,208	----- 70,689	----- (3,771)
Interfund transfers	(3,771)	-	3,771
Equity transfers	-	-	-
ESTIMATED FUND BALANCES END OF FISCAL YEAR	----- \$ 95,437	----- \$ 70,689	----- \$ -
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(ATTACHMENT TO ORDINANCE NO. 473-1991)

991"

WATER & SEWER FUND	CDBG FUND
\$ 270,706	\$ -0-
-----	-----
-	-
-	-
-	25,298
-	-
374,000	-
11,000	-
----- 385,000	----- 25,298
-----	-----
655,706	25,298
-----	-----
-	-
-	-
-	25,298
-	-
434,300	-
-	-
-	-
-	-
----- 434,300	----- 25,298
-----	-----
221,406	-
-	-
37,500	-
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\$ 258,906	\$ -0-
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