

ORDINANCE NO. 484-1992

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY AMENDING ORDINANCE NO. 473-1991 REVISING THE CITY'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1991 AND ENDING JUNE 30, 1992

BE IT ORDAINED BY THE CITY OF DRY RIDGE:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 1991, and ending on June 30, 1992, as heretofore adopted under Ordinance 473-1991 shall be now so hereby revised and amended and said Ordinance 473-1991 be and the same is so hereby revised and amended as hereinafter provided concerning the City's annual budget for the 1991-92 Fiscal Year.

SECTION TWO

The annual budget for the City of Dry Ridge for the Fiscal Year beginning on July 1, 1991, through and ending on June 30, 1992, be and the same is hereby so revised and amended and adopted as follows and as set forth within and upon that certain writing so styled as the "REVISED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1992" being so attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance, the same as if set out in full and at due length herein.

FIRST READING: May 4, 1992

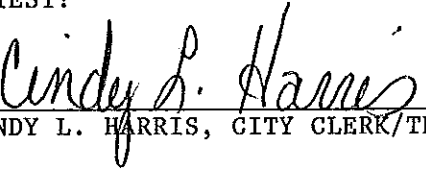
SECOND READING: June 4, 1992

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 4th DAY OF June, 1992.



NORMAN FERGUSON, MAYOR

ATTEST:



CINDY L. HARRIS, CITY CLERK/TREASURER

"REVISED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1992"

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG FUND
RESOURCES AVAILABLE:				
Fund balance carried forward:	\$ 100,126	\$ 73,940	\$ 286,825	\$ -
ESTIMATED REVENUES:				
Property Taxes	119,000	-	-	-
Licenses & Permits	140,000	-	-	-
Intergovernmental	28,400	16,500	-	478,794
Charges for Services	22,000	-	380,000	-
Fines & Forfeits	1,500	-	-	-
Miscellaneous	11,500	3,500	7,000	-
TOTAL ESTIMATED REVENUES	322,400	20,000	387,000	478,794
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	422,526	93,940	673,825	478,794
APPROPRIATIONS:				
General Government	110,600	-	-	-
Police	110,600	-	-	-
Fire	20,400	-	-	-
Public Works	72,500	-	-	-
Water & Sewer	-	-	419,400	-
Parks & Recreation	9,200	-	-	-
Debt Service-Principal	11,200	-	-	-
Debt Service-Interest	7,800	-	27,500	-
Capital Outlay	61,500	-	-	478,794
TOTAL APPROPRIATIONS	403,800	-	446,900	478,794
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	18,726	93,940	226,925	-
Equity Transfers	-	-	37,500	-
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ 18,726	\$ 93,940	\$ 264,425	-

(ATTACHMENT TO ORDINANCE NO. 484-1992)