

ORDINANCE NO. 485-1992

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY ADOPTING AN ANNUAL BUDGET
FOR THE FISCAL YEAR BEGINNING JULY 1, 1992 AND ENDING ON JUNE 30, 1993

BE IT ORDAINED BY THE CITY OF DRY RIDGE:

The annual budget for the City of Dry Ridge, Kentucky for the fiscal year of the City beginning on July 1, 1992, and through and ending on June 30, 1993, as so set forth within and upon that writing so styled as the "CITY OF DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR JULY 1, 1992, to JUNE 30, 1993" being so attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance the same as if set out in full herein, be and the same is hereby deemed, declared and ordained to be the annual budget for the City of Dry Ridge, Kentucky for the fiscal year beginning July 1, 1992 through and so ending on June 30, 1993.

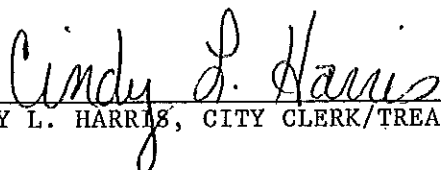
FIRST READING: May 4, 1992

SECOND READING: June 4, 1992

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 4th DAY OF June, 1992.


NORMAN FERGUSON, MAYOR

ATTEST:


CINDY L. HARRIS, CITY CLERK/TREASURER

"CITY OF DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR JULY 1, 1992 TO JUNE 30, 1993"

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG FUND
RESOURCES AVAILABLE:				
Fund balance carried forward:	\$ 18,726	\$ 93,940	\$ 264,425	\$ -
ESTIMATED REVENUES:				
Property Taxes	123,000	-	-	-
Licenses & Permits	148,000	-	-	-
Intergovernmental Revenues	23,400	16,500	-	63,490
Charges for Services	23,000	-	422,000	-
Fines & forfeits	1,500	-	-	-
Miscellaneous	9,500	3,000	7,000	-
TOTAL ESTIMATED REVENUES	328,400	19,500	429,000	63,490
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	347,126	113,440	693,425	63,490
APPROPRIATIONS:				
General Government	106,600	-	-	-
Police	110,900	-	-	-
Fire	19,100	-	-	-
Public Works	67,100	113,440	-	-
Water & Sewer	-	-	449,300	-
Parks & Recreation	7,200	-	-	-
Debt Service-Principal	11,200	-	-	-
Debt Service-Interest	9,100	-	27,000	-
Capital Outlay	-	-	-	63,490
TOTAL APPROPRIATIONS	331,200	113,440	476,300	63,490
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	15,926	-	217,125	-
Equity Transfers	-	-	37,500	-
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ 15,926	\$ -	\$ 254,625	\$ -

(ATTACHMENT TO ORDINANCE NO. 485-1992)