

ORDINANCE NO. 535-1995

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN AMENDED ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1995, AND THROUGH AND ENDING ON JUNE 30, 1996, AND AMENDING ORDINANCE NO. 529-1995.

BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY:

That the Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal year beginning July 1, 1995 and through and ending on June 30, 1996, as so heretofore adopted and enacted under City of Dry Ridge Ordinance No. 529-1995 both be and the same are hereby amended as so set forth within and upon that writing styled as "Dry Ridge's Amended Annual Budget For The Year Ending June 30, 1996" being so hereto attached, incorporated herein by reference and so made and adopted as part operative of this Ordinance, the same as if set out in full herein with the same hereby so deemed, declared and ordained to be the Annual Budget, as amended, for the City of Dry Ridge, Kentucky, for the fiscal year beginning July 1, 1995 through and ending on June 30, 1996.

First Reading: November 22, 1995

Second Reading: November 27, 1995

PASSED, ADOPTED, ORDAINED, APPROVED AND ORDERED PUBLISHED THIS THE 27th DAY OF November, 1995.

Norman Ferguson  
NORMAN FERGUSON, MAYOR

ATTEST:

Cindy L. Harris  
CINDY L. HARRIS, CITY CLERK

"DRY RIDGE'S AMENDED ANNUAL BUDGET FOR YEAR ENDING JUNE 30, 1996"

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG
<b>RESOURCES AVAILABLE</b>	\$	\$	\$	\$
Fund balances carried forward	213,621	30,651	370,690	-0-
<b>Estimated Revenues</b>				
Property taxes	179,100	--	--	--
Licenses & permits	193,400	--	--	--
Intergovernmental	24,500	31,000	--	153,100
Charges for services	--	--	526,000	--
Fines/Forfeits	1,000	--	--	--
Miscellaneous	3,800	--	--	--
Interest	2,500	1,000	--	--
Proceeds longterm debt	143,100	--	--	--
<b>Total Est. Revenues</b>	<b>547,400</b>	<b>32,000</b>	<b>526,000</b>	<b>153,100</b>
<b>TOTAL RESOURCES AVAIL. FOR APPROPRIATION</b>	<b>761,021</b>	<b>62,651</b>	<b>896,690</b>	<b>153,100</b>
<b>APPROPRIATIONS</b>				
Gen. government	128,900	--	--	--
Police Dept.	194,600	--	--	--
Fire Dept.	169,600	--	--	--
Public works	54,700	62,651	--	--
Water & Sewer	--	--	620,900	153,100
Parks & Recreation	17,600	--	--	--
Debt service	30,000	--	--	--
<b>TOTAL APPROPRIATIONS</b>	<b>595,400</b>	<b>62,651</b>	<b>620,900</b>	<b>153,100</b>
<b>EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS</b>	<b>165,621</b>	<b>--</b>	<b>275,790</b>	<b>--</b>
Equity transfers	--	--	37,500	--
<b>ESTIMATED FUND BALANCES END OF FISCAL YEAR</b>	<b>\$ 165,621</b>	<b>\$ --</b>	<b>\$ 313,290</b>	<b>\$ -0-</b>