

ORDINANCE NO. 575-1998

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1998, AND ENDING ON JUNE 30, 1999.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The **Annual Budget** for the City of Dry Ridge, Kentucky, for the fiscal-year beginning July 1, 1998, and through and ending on June 30, 1999, as so set forth upon and within that two-page, writing so styled as "DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1999" be so attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance, the same as if set out in full herein, be and the same is hereby deemed, declared and ordained to be the **Annual Budget** for the City of Dry Ridge, Kentucky, for the fiscal-year beginning July 1, 1998, and through and so ending on June 30, 1999.

First Reading: June 1, 1998

Second Reading: June 24, 1998

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 24th DAY OF June, 1998.



NORMAN FERGUSON, MAYOR

ATTEST:



CINDY L. HARRIS, CITY CLERK

"DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1999"

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG
	\$	\$	\$	\$
RESOURCES AVAILABLE				
Fund balances carried forward	275,000	32,000	400,000	--
Estimated Revenues				
Property taxes	210,000	--	--	--
Licenses & permits	282,000	--	--	--
Intergovernmental	23,900	26,000	--	276,000
Charges for services	--	--	640,000	--
Fines/Forfeits	1,000	--	--	--
Miscellaneous	13,300	--	25,000	--
Interest	15,000	1,000	9,000	--
Total Est. Revenues	545,200	27,000	674,000	276,000
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	820,200	59,000	1,074,000	276,000
APPROPRIATIONS				
Gen. government	141,000	--	--	--
Police Dept.	318,500	--	--	--
Fire Dept.	41,650	--	--	--
Public works	100,400	59,000	--	--
Water & Sewer	--	--	711,000	276,000
Parks & Recreation	44,700	--	--	--
Debt service	60,000	--	27,000	--
TOTAL APPROPRIATIONS	706,250	59,000	738,000	276,000
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	113,950	--	336,000	--
Equity transfers	--	--	--	--
	--	--	38,000	--
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ 113,950	\$ -0-	\$ 374,000	\$ -0-

"DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1999"

	FIRE DEPT GRANT FUND
RESOURCES AVAILABLE	\$
Fund balances carried forward	<u>6,700</u>
Estimated Revenues	
Property taxes	--
Licenses & permits	--
Intergovernmental	28,700
Charges for services	--
Fines/Forfeits	--
Miscellaneous	--
Interest	400
Total Est. Revenues	<u>29,100</u>
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	<u>35,800</u>
APPROPRIATIONS	
Gen. government	--
Police Dept.	--
Fire Dept.	35,800
Public works	--
Water & Sewer	--
Parks & Recreation	--
Debt service	--
TOTAL APPROPRIATIONS	<u>35,800</u>
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	
Equity transfers	<u>-0-</u>
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ <u>-0-</u>