

ORDINANCE NO. 611-2000

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, REVISING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2001.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL-YEAR ENDING ON JUNE 30, 2001, IS HEREBY ADOPTED AS ATTACHED HERETO AS EXHIBIT "A" PURSUANT TO KRS 91A.030.

FIRST READING: OCTOBER 9, 2000

SECOND READING: NOVEMBER 6, 2000

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 6TH DAY OF NOVEMBER 2000.

William Cull

WILLIAM CULL, MAYOR

ATTEST:

Cindy L. Harris

CINDY L. HARRIS, CITY CLERK/TREASURER

City of Dry Ridge, Kentucky
Revised Annual Budget
Year Ended June 30, 2001

ORDINANCE NO. 611 -2000 EXHIBIT A

	General Fund	Municipal Aid Fund	Fire Dept Grant Fund	Narcotics Forfeiture	Utility Fund
Resources Available					
Fund Balance Carried Forward	\$ 145,000	\$ 22,200	\$ 11,000	\$ 2,400	\$ 550,000
Estimated Revenues					
Taxes	411,400	-	-	-	-
Licenses and Permits	291,000	-	-	-	-
Intergovernmental	20,200	26,000	15,000	2,000	-
Charges for Services	100,000	-	-	-	817,000
Miscellaneous	6,300	-	-	-	21,500
Interest	10,000	1,000	300	100	8,000
Total Estimated Revenues	838,900	27,000	15,300	2,100	846,500
Total Resources Available For Appropriation	983,900	49,200	26,300	4,500	1,396,500
Appropriation					
General Government	175,500	-	-	-	-
Police	297,000	-	-	4,500	-
Fire	371,300	-	26,300	-	-
Public Works	75,200	49,200	-	-	-
Water and Sewer	-	-	-	-	819,500
Recreation	11,200	-	-	-	-
Debt Service	83,000	-	-	-	27,000
Total Appropriations	1,013,200	49,200	26,300	4,500	846,500
Excess of Resources Over/ (Under) Appropriations	(29,300)	-	-	-	550,000
Proceeds of long-term debt	134,000	-	-	-	-
Equity transfers	-	-	-	-	-
Estimated Fund Balances End of Fiscal Year	\$ 104,700	\$ -	\$ -	\$ -	\$ 550,000