

ORDINANCE NO. 628-2002

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2003.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL-YEAR ENDING ON JUNE 30, 2003 IS HEREBY ADOPTED AS ATTACHED HERETO AS EXHIBIT "A" PURSUANT TO KRS 91A.030.


FIRST READING: MAY 6, 2002

SECOND READING: JUNE 3, 2002

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 3RD DAY OF JUNE, 2002.



WILLIAM CULL, MAYOR

ATTEST:


CINDY L. HARRIS, CITY CLERK

City of Dry Ridge, Kentucky

Annual Budget

Year Ended June 30, 2003

	General Fund	Municipal Aid Fund	Utility Fund
Resources Available			
Fund/Cash Balance Carried Forward	\$ 375,000	\$ 34,500	\$ 375,000
Estimated Revenues			
Taxes	312,000	-	-
Licenses and Permits	560,000	-	-
Intergovernmental	64,828	25,000	-
Charges for Services	152,000	-	944,500
Miscellaneous	1,000	-	1,000
Interest	9,000	500	8,000
Total Estimated Revenues	1,098,828	25,500	953,500
Total Resources Available For Appropriation	1,473,828	60,000	1,328,500
Appropriation			
General Government	194,450	-	-
Police	297,000	-	-
Fire	401,975	-	-
Public Works	121,000	60,000	-
Water and Sewer	-	-	940,275
Recreation	13,200	-	-
Debt Service	30,000	-	27,000
Total Appropriations	1,057,625	60,000	967,275
Estimated Fund/Cash Balances End of Fiscal Year	\$ 416,203	\$ -	\$ 361,225