

ORDINANCE NO. 832-2017

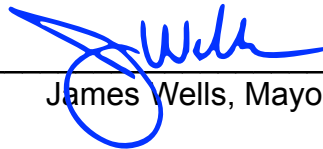
AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2017.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The amended annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2017, is hereby adopted as attached hereto pursuant to KRS 91A.030.

First Reading: May 15, 2017
Second Reading: June 23, 2017

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 23th DAY OF MAY 2017.



James Wells, Mayor

ATTEST:



Amy Kenner, City Clerk

Budget Year Ending June 30, 2017		General	Utility	Road Aid
Fund Balance Carried Forward		\$ 1,709,993	\$ 271,553	\$ 40,597
Allocated Funds				
	PTO Reserve Funds	\$ 51,573	\$ 12,651	
Revenues				
	Taxes	\$ 589,466		
	Licenses & Permits	\$ 1,187,157		
	Intergovernmental	\$ 122,400		\$ 42,150
	Charges for Service	\$ 571,960	\$ 1,449,000	
	Other Income	\$ 32,969	\$ 0	
	Interest	\$ 5,787	\$ 1,000	
	Total Revenue	\$ 2,509,740	\$ 1,450,000	\$ 42,150
Total Available for Appropriation		\$ 4,271,306	\$ 1,734,204	\$ 82,747
Expenses				
	General Government	\$ 351,097		
	IT Services	\$ 240,364		
	Police	\$ 417,143		
	Fire	\$ 1,256,113		
	Public Works	\$ 326,190		\$ 61,269
	Parks & Rec	\$ 247,103		
	Code Enforcement	\$ 18,060		
	Water		\$ 645,170	
	Sewer		\$ 858,015	
	Waste Services		\$ 54,172	
	Debt Service	\$ 57,173	\$ 53,217	
	Reserved Funds		\$ 75,000	
	Total Appropriations	\$ 2,913,244	\$ 1,685,574	\$ 61,269
Estimated Fund Balance Ending		\$ 1,358,062	\$ 48,630	\$ 21,478