

ORDINANCE NO. 833-2017

AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2018.

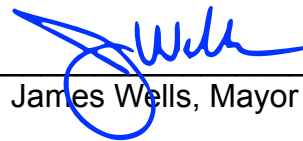
BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2018, is hereby adopted as attached hereto pursuant to KRS 91A.030.

First Reading: May 15, 2017

Second Reading: June 23, 2017

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 23th DAY OF MAY 2017.



James Wells, Mayor

ATTEST:



Amy Kenner, City Clerk

Budget Year Ending June 30, 2018		General	Utility	Road Aid
Fund Balance Carried Forward		\$ 1,358,062	\$ 48,630	\$ 21,478
Allocated Funds				
	PTO Reserve Funds	\$ 61,241	\$ 27,258	
Revenues				
	Taxes	\$ 582,300		
	Licenses & Permits	\$ 1,172,300		
	Intergovernmental	\$ 88,250		\$ 42,150
	Charges for Service	\$ 607,200	\$ 1,772,198	
	Other Income	\$ 241,520	\$ 0	
	Interest	\$ 4,600	\$ 1,000	
	Total Revenue	\$ 2,696,170	\$ 1,773,198	\$ 42,150
Total Available for Appropriation		\$ 4,115,473	\$ 1,849,086	\$ 63,628
Expenses				
	General Government	\$ 341,974		
	IT Services	\$ 146,226		
	Police	\$ 443,146		
	Fire	\$ 1,456,036		
	Public Works	\$ 264,578		\$ 61,269
	Parks & Rec	\$ 201,816		
	Code Enforcement	\$ 30,870		
	Water		\$ 686,508	
	Sewer		\$ 882,649	
	Waste Services		\$ 54,172	
	Debt Service	\$ 110,173	\$ 53,217	
	Total Appropriations	\$ 2,994,819	\$ 1,676,546	\$ 61,269
Estimated Fund Balance Ending		\$ 1,120,654	\$ 172,540	\$ 2,359