

**2010/2011 E911 Budget**

**Operating Budget**

**Expenses**

State Police	\$	128,000.00
Cincinnati Bell	\$	4,775.00
RCS Communication	\$	7,500.00
Communication Equipment Upgrade	\$	53,000.00
Transfer to Investment	\$	-
Reserve for Transfer	\$	21,787.00
<b>Total Expenses</b>	<b>\$</b>	<b>215,062.00</b>

**Revenue**

Prior Year Carry Over	\$	43,330.00
Little Surcharge	\$	39,600.00
Telephone Surcharge (CBT)	\$	132,000.00
Interest Earned	\$	132.00
<b>Total Revenue</b>	<b>\$</b>	<b>215,062.00</b>

