

2011/2012 E911 Budget		Operating Budget
<b>Expenses</b>		
State Police	\$	160,000.00
Cincinnati Bell	\$	13,000.00
RCS Communication	\$	77,500.00
Postage Stamps	\$	132.00
Reserve for Transfer	\$	5,154.62
<b>Total Expenses</b>	<b>\$</b>	<b>255,786.62</b>
<b>Revenue</b>		
Prior Year Carry Over	\$	26,431.64
Little Surcharge	\$	40,000.00
Telephone Surcharge (CBT)	\$	125,000.00
<i>Transfer in from CD</i>	\$	<u>64,222.98</u>
Interest Earned	\$	132.00
<b>Total Revenue</b>	<b>\$</b>	<b>255,786.62</b>

6,200.00