

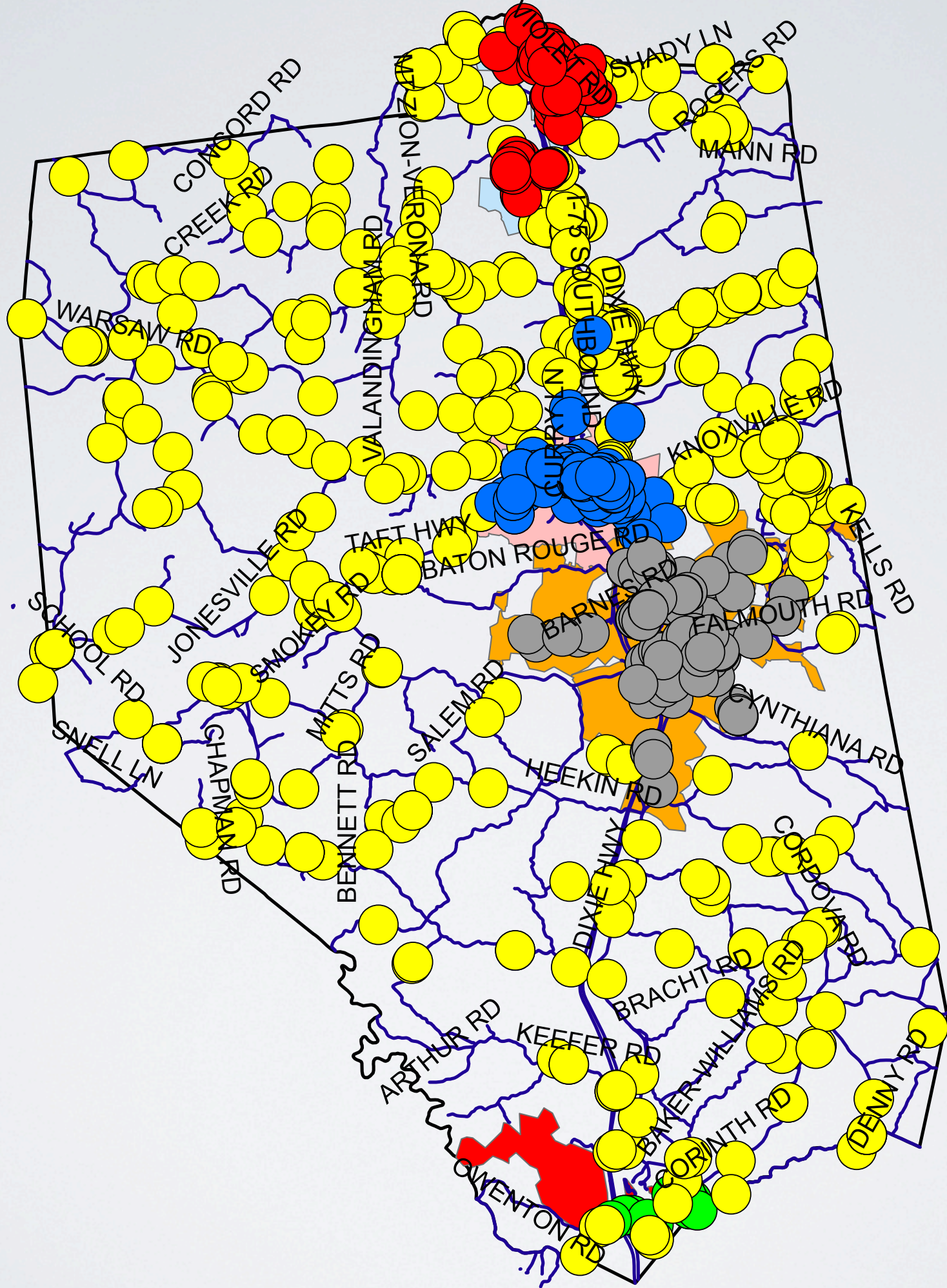
EMS COST SHARING PLAN

City of Dry Ridge EMS

Calls by Taxing District	FY 15-16	FY 16-17	%
Dry Ridge	482	531	27%
County	847	744	43%
Corinth	24	21	1%
Crittenden	231	139	10%
Williamstown	358	343	19%
Jonesville	16	7	1%

DR EMS CALLS

Calls by Taxing District- This does not include calls answered by other EMS providers, only Dry Ridge.



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County	847	744	43%
Corinth	24	21	1%
Crittenden	231	139	10%
Williamstown	358	343	19%
Jonesville	16	7	1%

	FY 15-16	FY 16-17	
DR Total EMS Responses	1,958	1,785	86.07%
DR Fire Responses	264	289	13.93%
Total DR Responses	2222	2074	
Current FY Fire/EMS Budget	\$1,241,023.00	\$1,456,737.39	
Current FY EMS Debt Service	\$18,608.52	\$80,837.74	
Total FIRE/EMS Budget	\$1,259,631.52	\$1,537,575.13	
EMS Cost Share	\$1,084,109.10	\$1,323,322.86	

FIRE / EMS BUDGET

Dry Ridge Fire Department Budget and Portion of budget allocated for EMS services.

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Current Average Collection Rate **\$263.00**

PT BILLING REVENUE

Many factors determine the amount of revenue the EMS provider receives. The recovery amount was \$188 in 2016.

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Current Avg Collected / Pt **\$263.00**

District	Calls	Credit
Dry Ridge		
County	0	
Corinth	55	\$14,465.00
Crittenden	16	\$4,208.00
Williamstown	0	

SERVICE CREDIT

Corinth & Crittenden currently have a DR ambulance in their stations. They respond when available. DR pays stipend.

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				EMS Cost Share	\$1,084,109.10	\$1,323,322.86	

Current Avg Collected / Pt \$263.00

District	Calls	Credit
Dry Ridge	1,714	\$450,782.00
County	0	
Corinth	55	\$14,465.00
Crittenden	16	\$4,208.00
Williamstown	0	
Total	1,785	\$469,455.00

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				EMS Cost Share	\$1,084,109.10	\$1,323,322.86	

Current Avg Collected / Pt \$263.00

District	Calls	Credit
Dry Ridge	1714	\$450,782
County	0	
Corinth	55	\$14,465
Crittenden	16	\$4,208
Williamstown	0	
Total	1785	\$469,455

Anticipated Billing Revenue \$469,455

SERVICE CREDIT

DR wants to share the pt revenue with the cities and share the expenses too.

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Dry Ridge	482	531	27%		
County	847	744	43%	0	
Corinth	24	21	1%	55	\$14,465.00
Crittenden	231	139	10%	16	\$4,208.00
Williamstown	358	343	19%	0	
Jonesville	16	7	1%	0	

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Current Avg Collected / Pt **\$263.00**

Anticipated Billing Revenue **\$469,455.00**

Emergency Medical Services Funding Share Calculator			1/3 Contribution	2/3 Contribution	Full Contribution
	Cost Share	Credit	FY 2017	FY 2018*	FY 2019*
Dry Ridge	\$358,142.15	n/a	\$1,023,486.22	\$698,391.51	\$376,815.15
County	\$570,623.32	\$0.00	\$188,305.70	\$380,434.57	\$570,623.32
Corinth	\$15,909.57	\$14,465.00	-\$9,214.84	-\$3,853.32	\$1,444.57
Crittenden	\$130,812.04	\$4,208.00	\$38,959.97	\$83,043.63	\$126,604.04
Williamstown	\$247,835.78	\$0.00	\$81,785.81	\$165,306.47	\$247,835.78
Jonesville	n/a				
Contribution	\$1,323,322.86	\$18,673.00	\$1,323,322.86	\$1,323,322.86	\$1,323,322.86

SHARE CALCULATOR

Share of EMS cost based on the % of calls in each district.