

**City of Dry Ridge Municipal Aid Fund**  
**Profit & Loss Budget vs. Actual**  
 July 1, 2016 through February 13, 2017

	Jul 1, '16 - Feb 13, 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
44333 · KIA Grant Revenue	0.00	0.00	0.00	0.0%
Municipal Road Aid	26,624.80	42,000.00	-15,375.20	63.4%
Sidewalk Reimbursement	0.00	0.00	0.00	0.0%
Interest Earned	81.46	150.00	-68.54	54.3%
MISCELLANEOUS	0.00	0.00	0.00	0.0%
<b>Total Income</b>	26,706.26	42,150.00	-15,443.74	63.4%
<b>Expense</b>				
52321 · Professional Fees-Engineering	0.00	0.00	0.00	0.0%
52323 · Professional Fees-Administratio	0.00	0.00	0.00	0.0%
Maintenance & Repair-Street	27,523.14	42,150.00	-14,626.86	65.3%
CAPITAL OUTLAY	0.00	0.00	0.00	0.0%
54705 · Capital Outlay-Sewer Plt(Ambass	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	27,523.14	42,150.00	-14,626.86	65.3%
<b>Net Income</b>	<b>-816.88</b>	<b>0.00</b>	<b>-816.88</b>	<b>100.0%</b>