

**City of Dry Ridge Municipal Aid Fund
Profit & Loss Budget vs. Actual
July 2019 through June 2020**

	<u>Jul '19 - Jun 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
Municipal Road Aid	4,149.54	42,000.00	-37,850.46	9.9%
Interest Earned	19.72	150.00	-130.28	13.1%
Total Income	<u>4,169.26</u>	<u>42,150.00</u>	<u>-37,980.74</u>	<u>9.9%</u>
Expense				
Maintenance & Repair-Street	0.00	42,000.00	-42,000.00	0.0%
Total Expense	<u>0.00</u>	<u>42,000.00</u>	<u>-42,000.00</u>	<u>0.0%</u>
Net Income	<u><u>4,169.26</u></u>	<u><u>150.00</u></u>	<u><u>4,019.26</u></u>	<u><u>2,779.5%</u></u>