

City of Dry Ridge Road Aid Fund Budget (2015-2016)

Account	Description	Budgeted Amounts						
		2015-2016			2014-2015			
		Income	Expense	% of Budget		Income	Expense	% of Budget
Income								
	KIA Grant Revenue	\$0.00		0.00%		\$0.00		0.00%
	Municipal Road Aid	\$42,000.00		99.64%		\$42,800.00		100.00%
	Miscellaneous	\$0.00		0.00%		\$0.00		0.00%
	Interest Earned	\$150.00		0.36%		\$0.00		0.00%
		\$42,150.00		100.00%		\$42,800.00		100.00%
Expense								
52321	Professional Fees - Engineering		\$0.00	0.00%			\$0.00	0.00%
52323	Professional Fees - Administration		\$0.00	0.00%				0.00%
	Maintenance & Repair - Streets		\$42,150.00	100.00%			\$66,000.00	100.00%
	Capital Outlay		\$0.00	0.00%				0.00%
	(% of Overall Budget)		\$42,150.00	100.00%			\$66,000.00	154.21%
TOTALS		\$42,150.00	\$42,150.00			\$42,800.00	\$66,000.00	
			Balance	\$0.00			Balance	-\$23,200.00