

ORDINANCE NO. 306-1977

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
DRY RIDGE, KENTUCKY FOR THE FISCAL YEAR 1978, AND
MAKING THE ANNUAL APPROPRIATION IN ACCORDANCE
THEREWITH

Whereas the budget for the fiscal year 1978 has been prepared with the assistance of the Northern Kentucky Area Development District, and

Whereas this budget has been prepared following the suggestions of the City's auditor, and

Whereas notice advising the public of the proposed use of the City's funds appeared in the May 26 and June 2, 1977 issues of the Grant County News advising citizens that they could attend a proposed use hearing on June 6, 1977, to make their wishes known, and

Whereas the proposed use hearing was held June 6, 1977, attended by many citizens, and

Whereas the budget was prepared and notice of the public meeting pertaining to a review of the budget by the City Council was published on June 9, 1977 in the Grant County News, and

Whereas the City Council met in a public meeting on June 20, 1977 and the Mayor of the City submitted to the City Council a proposed budget for the fiscal year 1978, and

Whereas the Council is of the opinion that such budget is sound,

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF DRY RIDGE,
KENTUCKY DOES ORDAIN AS FOLLOWS:

SECTION I

That the budget for the fiscal year 1977, as adopted by the City Council on December 27, 1976, is hereby amended as herein-after set forth.

SECTION II

That the anticipated revenues for such fiscal period listed therein be and they now are amended in accordance with the schedule or budget set out in Section III hereof.

SECTION III

<u>Exhibit of Revenues</u>	<u>Estimated Receipts</u>
	<u>1977</u>
Taxes	\$ 34,852.00
Licenses and Permits	10,540.00
Fines, Forfeits, and Penalties	56,265.00
Revenue from other Agencies	1,318.00
Charges for Current Services	11,122.00
Miscellaneous	4,102.00
Unobligated Balance	<u>7,024.00</u>
TOTAL GENERAL FUND	\$125,223.00

<u>Exhibit of Expenditures</u>	<u>Estimated Expenditures</u>
	<u>1977</u>
Legislative & Administrative	\$ 61,830.00
Police Court	11,720.00
Police	16,756.00
Fire	5,211.00
Streets & Maintenance	10,492.00
Solid Waste	7,980.00
Parks	<u>11,234.00</u>
TOTAL GENERAL FUND OPERATION	\$125,223.00

PASSED, APPROVED AND ORDERED PUBLISHED THIS THE 20TH DAY OF JUNE,
1977.



Robert R. Wallace, Mayor

ATTEST:



Anna Breeden, City Clerk