# ORDINANCE NO. 385-1983

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY FOR THE FISCAL YEAR, JULY 1982 - JUNE 1983, WHICH AMENDMENT IS NECESSITATED BECAUSE OF THE AVAILABILITY OF ACTUAL RATHER THAN ESTIMATED FIGURES.

WHEREAS, the actual income and expenditure figures are now available, and

WHEREAS, the budget for fiscal year July 1982 - June 1983 as previously adopted was based on estimated figures.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY:

### SECTION ONE

That the Budget for the fiscal year, July 1982 - June 1983, as adopted by the City Council of Dry Ridge on July 13, 1982, is hereby amended as hereinafter set forth.

# SECTION TWO

That the anticipated revenues and expenditures for such fiscal year period listed therein be and they are now amended in accordance with the schedule or budget set forth in Section Three hereof.

#### SECTION THREE

#### General Fund Revenue

Taxes Licenses & Permits Revenue from other agencies Charges for Current services Transfers Miscellaneous	\$ 57,100 15,000 11,792 17,100 22,006 1,400
TOTAL	\$ 124,398

### Ceneral Fund Expenditures

 $\mathbf{t} \in \mathcal{F} = \{\mathbf{t}_i \mid \mathbf{t}_i = \mathbf{t}_i^T\}$ 

Ceneral Fund Expenditures			
Legislative & Administrative Police Fire	\$	44,100 38,436 10,700	42,447
Street & Maintenance Park Reserve		25,936 2,226 3,000	5,879 1,000
TOTAL	\$	124,398	
Revenue Sharing Fund			
Revenue			
Entitlement	\$	26,029 6,000	
Unallocated Balance TOTAL	\$	6,000	
Expenditures			
Street Lights Trash Contractor Capital Project TOTAL	\$	8,900 11,550 11,579 32,029	
Water Department			
Revenue Expenditures		118,950 118,950	
Sewer Revenue Fund			
Revenue Expenditures		102,000 120,113	
Street Repair - Municipal Aid Fund			
Revenue Expenditures		36,884 <sup>0</sup> ,	
First reading March 7, 1983. Second reading  PASSED AND ORDERED PUBLISHED:  On 1983.	gril	. 4.198 	3
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ATTEST:

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ANNA HARP, CITY CLERK

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NOW THEREFORE			HE CITE OF	DKI	inoe,	g Fu
	SEC	TION ONE	1002 aa ad	ntad hy t	he City	<u> </u>
That the Budget for Council of Dry Ridge of	the fiscal year, J	iuly 1982 - June is hereby amer	e 1905, as auc ded as herei	nafter set	forth:	
1	SEC	TION TWO	•		1	
That the anticipated	revenues and e	expenditures for	such fiscal y	ear perio	d listed	
therein be and they are	e now amended i	in accordance w	ith the sched	ule or bud	iget set	
forth in Section Three	hereot.	ION THREE	**	2		
· .		Fund Revenue		.•		
TAXES					57,100	
Licenses & Permits					15,000 11,792	
Revenue from other as Charges for Current se	gencies				17,100	
Transfers	HVICCS				22,006	
Miscellaneous					1,400	
TOTAL				\$	124,398	•
IOIAL .	General F	und Expenditu	es	,	- 1	
Legislative & Adminis	trative		•		42,447	ment
Police		•			38,436 10,700	
≐Fire _ Street & Maintenance		A contract			25,936	
Park				,	5,879	
Reserve			•	· · · · ·	1,000	Fur
TOTAL				\$	124,398	
TOTAL	Revenu	e Sharing Fund			Ì	
Revenue			•		26,029	
Entitlement Unallocated Balance					6,000	
Unanocated Dalance	:			<del></del>		ipa.
TOTAL .	* * * *				32,029	
Expenditures		· ·		ì	8,900	
Street Lights Trash Contractor			·		11,550	
Capital Project					11,579	ĺ
moment	s	•			\$32,029	con
TOTAL	Wate	r Department				COIL
Revenue					118,950	1
Expenditures		Daniel Fond			118,950	1
Revenue	Sewer	Revenue Fund			102,000	\
Expenditures		•			120,113	
Daponon	Street Repair	r-Municipal Aid	Fund		36,884	LD
Revenue				-	30,004	
Exsenditures First reading Marc	h 7, 1983. Seco	nd reading Ap	ril 4, 1983.			•
PASSED AND OR	DERED PUBLIS	SHED: April 4,	1983.	Donald P	at Curry	
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ATTEST:
/s/ Anna Harp
City Clerk