ORDINANCE NO. 394-1984

AN ORDINANCE OF THE CITY OF DRY RIDGE ADOPTING A BUDGET FOR FISCAL YEAR JULY 1, 1984, THROUGH JUNE 30, 1985.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and WHEREAS, the City Council has reviewed such budget proposal; NOW THEREFORE, BE IT ORDAINED BY THE CITY OF DRY RIDGE:

SECTION ONE

The annual budget for fiscal year July 1, 1984 through June 30, 1985 is hereby adopted as follows:

GENERAL FUND REVENUE

Fund Balance carried Forward Taxes License & Permits Intergovernmental Revenues Charges for current services Transfers Other	\$ 5,000 59,700 29,400 12,712 12,220 3,300 1,000
Total Revenues	\$ 123,332
GENERAL FUND APPROPRIATIONS	
Legislative & Administrative Police Fire Street & Maintenance Park	\$ 50,438 44,518 8,530 15,775 4,071
Total appropriations	\$ 123,332

REVENUE SHARING FUND

Revenue	
Fund Balance Carried Forward Entitlement	\$ 6,000 25,152
Total Revenues	\$ 31,152
Expenditures	
Street Lights Trash Contractor	11,200 13,000
Total	24,200
Capital Outlay	
Capital Outlay	\$ 6,952
Total	\$ 6,952
TOTAL EXPENDITURES	\$ 31,152
CAPITAL IMPROVEMENTS	
Revenue	
Rent-Post Office	\$ 3,300
Total	\$ 3,300
Expenditures	
Transfer - General(Bldg. Loan)	\$ <u>3,300</u>
Total	\$ 3,300
CAPITAL PROJECTS STREET REPAIR	
Revenue	
Unexpended Balance Municipal Road Aid	\$ 31,073 _5,870
Total	\$ 36,943
Expenditres	
Unallocated Balance	\$ 36,943
Tota1	\$ 36,943

WATER DEPARTMENT

Revenue	\$ <u>180,600</u>
Total	\$180,600
Expenditures Capital Projects	\$136 ,189 44 ,411
Total	\$180,600
SEWER REVENUE	FUND
Revenue	\$124,000
Expenditures	\$124,000
Depreciation shown on FmHA form	\$ 34,000
First Reading: June 18, 1984	Second Reading: June 23, 1984

PASSED AND ORDERED PUBLISHED: June 23, 1984.

Donoed Pat Curry, MAYOR

ATTEST:

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AN ORDINANCE OF THE CITY OF DRY RIDGE ADOPTING A BU	DGET FOR
FISCAL YEAR JULY 1, 1984, THROUGH JUNE 30, 1985.	
WHEREAS, an annual budget proposal and message has been pro	epared and
delivered to the City Council, and WHEREAS, the City Council has reviewed such budget proposal;	. :
NOW THEREFORE, BE IT ORDAINED BY THE CITY OF DRY RII	YGE.
	, ii)
SECTION ONE The annual budget for fiscal year July 1, 1984 through June 30, 198	5 is hereby
adopted as follows:	
GENERAL FUND REVENUE	•
Fund Balance carried forward	\$ 5,000
Taxes - Let us the Albertain section of the Control	59,700
License and Permits	29,400
Intergovernmental Revenues	12,712
Charges for current services Transfers	12,220 3,300
Other	1,000
Total Revenues	\$123,332
GENERAL FUND APPROPRIATIONS	
Legislative and Administrative	\$ 50,438
Police assess a construction of the second s	44,518
Fire	8,530
Street and Maintenance	15,775
Park Annual Manager and Annual M	- 4,071 6112 332
Total Appropriations REVENUE SHARING FUND	\$123,332
Revenue	
Fund Balance Carried Forward	\$ 6,000
Entitlement	25,152
Total Revenues	\$31,152
Expenditures ()	
Street Lights	\$11,200
Trash Contractor	13,000
Total Control Outloy	24,200
Capital Outlay Capital Outlay	\$ 6,952
Total	\$6,952
TOTALEXPENDITURES	\$31,152
CAPITALIMPROVEMENTS	
Revenue	
Rent-Post Office	\$3,300
Total	\$3,300
Expenditures Transfer Congret (Pldg Logn)	. 62 200
Transfer - General (Bldg, Loan) Total	\$3,300 \$3,300
CAPITAL PROJECTS STREET REPAIR	43,300
Revenue	.,,,,
p	\$31,073
Unexpended Balance	
Unexpended Balance Municipal Road Aid	5,870
Municipal Road Aid Total	
Municipal Road Aid Total Expenditures	\$36,943
Municipal Road Aid Total Expenditures Unallocated Blance	5,870 \$36,943 \$36,943
Municipal Road Aid Total Expenditures Unallocated Blance Total	\$36,943
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT	\$36,943 \$36,943 \$36,943
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue	\$36,943 \$36,943 \$36,943 \$180,600
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue Total	\$36,943 \$36,943 \$36,943 \$36,943 \$180,600
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue Total Expenditures	\$36,943 \$36,943 \$36,943 \$36,943 \$180,600 \$180,600 \$136,189
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue Total	5,870 \$36,943 \$36,943 \$36,943 \$180,600 \$180,600
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue Total Expenditures Capital Projects Total SEWER REVENUE FUND	\$36,943 \$36,943 \$36,943 \$36,943 \$180,600 \$180,600 \$136,189 44,411
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue Total Expenditures Capital Projects Total SEWER REVENUE FUND Revenue	\$36,943 \$36,943 \$36,943 \$36,943 \$180,600 \$136,189 44,411 \$180,600 \$124,000
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue Total Expenditures Capital Projects Total SEWER REVENUE FUND Revenue Expenditures	\$36,943 \$36,943 \$36,943 \$36,943 \$180,600 \$136,189 44,411 \$180,600 \$124,000 \$124,000
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue Total Expenditures Capital Projects Total SEWER REVENUE FUND Revenue Expenditures Depreciation shown on FmHA form	\$36,943 \$36,943 \$36,943 \$36,943 \$180,600 \$136,189 44,411 \$180,600 \$124,000
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue Total Expenditures Capital Projects Total SEWER REVENUE FUND Revenue Expenditures Depreciation shown on FmHA form First reading: June18, 1984.	\$36,943 \$36,943 \$36,943 \$36,943 \$180,600 \$136,189 44,411 \$180,600 \$124,000 \$124,000
Municipal Road Aid Total Expenditures Unallocated Blance Total WATER DEPARIMENT Revenue Total Expenditures Capital Projects Total SEWER REVENUE FUND Revenue Expenditures Depreciation shown on FmHA form First reading: June18, 1984. Second Reading: June 23, 1984.	\$36,943 \$36,943 \$36,943 \$36,943 \$180,600 \$136,189 44,411 \$180,600 \$124,000 \$124,000
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