

ORDINANCE NO. 429-1988

AN ORDINANCE FOR THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1988, THROUGH AND ENDING JUNE 30, 1989

SECTION ONE

The annual budget for the fiscal year beginning July 1, 1988, through and ending June 30, 1989, be and the same is hereby adopted as follows and as set forth within the "ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1989" attached hereto, incorporated herein by reference and adopted as the operative part of this Ordinance, the same as if set forth at length and in full herein.

FIRST READING: April 4, 1988

SECOND READING: May 2, 1988

PASSED AND ORDERED PUBLISHED THIS THE 2nd DAY OF MAY, 1988.

1s/

Norman Ferguson  
NORMAN FERGUSON, MAYOR

ATTEST:

1s/

Crystal Jones  
CITY CLERK, PRO TEM

City of Dry Ridge, Kentucky  
Annual Budget  
For the Year Ended June 30, 1989

	General Fund	Municipal Aid Fund	Debt Service Fund	Sewer Fund	Water Fund
Resources Available:					
Fund balance carried forward	\$ 55,167	\$ 104,611	\$ 3,036	\$ 30,665	\$ 160,364
Estimated revenues:					
Property taxes	80,000	0	0	0	0
Licenses and permits	126,500				
Intergovernmental revenues	18,200	13,500			
Fines and forfeits	600				
Charges for services	18,000			145,000	124,000
Other	6,000	6,000	3,500	7,500	3,000
Total estimated revenues	249,300	19,500	3,500	152,500	127,000
Total resources available for appropriation	304,467	124,111	6,536	183,165	287,364
Appropriations:					
General government	65,920	0	0	0	0
Police	65,130				
Fire	14,250				
Public works	46,680	100,000			
Enterprises				184,282	141,400
Parks and recreations	4,800				
Debt service-principal	6,200		4,000		
Debt service-interest	3,000		1,295		
Capital outlay	20,000				
Total appropriations	225,980	100,000	5,295	184,282	141,400
Excess of resources over/(under) appropriations	78,487	24,111	1,241	(1,117)	145,964
Interfund transfers	(2,000)		2,000		
Equity transfers				37,500	
Estimated fund balances - end of fiscal year	\$ 76,487	\$ 24,111	\$ 3,241	\$ 36,383	\$ 145,964

See accountants' compilation report.