

ORDINANCE NO. 446-1989

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, REVISING THE CITY'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1988 AND ENDING JUNE 30, 1989.

BE IT ORDAINED BY THE CITY OF DRY RIDGE:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 1988 and ending on June 30, 1989, as heretofore adopted under Ordinance No. 429-1988 shall be now so hereby revised and amended and said Ordinance No. 429-1988 be and the same is hereby revised and amended as hereinafter provided.

SECTION TWO

The annual budget for the City of Dry Ridge for the fiscal year beginning July 1, 1988 through and ending on June 30, 1989, be and the same is hereby so revised, amended and adopted as follows and as set forth within that writing so styled as the "REVISED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1989" being attached hereto, incorporated herein by reference and so made and adopted as a part operative of this ordinance, the same as if set out in full and at due length herein.

First Reading: May 30, 1989

Second Reading: June 5, 1989

PASSED AND ORDERED PUBLISHED THIS THE 5th DAY OF June, 1989.

ATTEST:

Cindy J. Harris
CINDY HARRIS, CITY CLERK

(X)

Norman Ferguson
NORMAN FERGUSON, MAYOR
CITY OF DRY RIDGE, KENTUCKY

CITY OF DRY RIDGE, KENTUCKY
 REVISED ANNUAL BUDGET FOR
 YEAR ENDING JUNE 30, 1989

	<u>GENERAL FUND</u>	<u>MUNICIPAL AID FUND</u>	<u>SEWER FUND</u>	<u>WATER FUND</u>	<u>DEBT SERVICE FUND</u>	<u>CBDG FUND</u>
RESOURCES AVAILABLE:	\$					
Fund balance carried forward	71,901	99,175	67,895	158,493	3,079	-0-
Estimated revenues:						
Property taxes	89,000					
Licenses & permits	132,500					
Intergovernmental rev.	19,490	16,000				265,500
Fines & forfeitures	1,300					
Charges for services	19,000		150,000	127,000		
Other	23,200	6,000	5,500	3,600	3,500	
Total estimated revenues	284,490	22,000	155,500	130,600	3,500	265,500
Total resources available for appropriation	\$ 356,391	121,175	223,395	289,093	6,579	265,500
APPROPRIATIONS:						
General Government	69,945					
Police	71,060					
Fire	14,600					
Public works	52,680					
Parks & Recreation	7,200					
Enterprises			201,105	155,690		
Debt service(Princ.)	6,325				4,000	
Debt service(Int.)	3,000				1,295	
Capital outlay	18,000					
Total Appropriations	242,810	-0-	201,105	155,690	5,295	265,500
Excess of resources over or under appropriations	113,581	121,175	22,290	133,403	1,284	
Interfund transfers	(2,000)				2,000	
Equity transfers			37,500			
Estimated fund balances end of fiscal year	\$ <u>111,581</u>	<u>121,175</u>	<u>59,790</u>	<u>133,403</u>	<u>3,284</u>	<u>-0-</u>