AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN AMENDED ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1993, AND ENDING ON JUNE 30, 1994, AND AMENDING ORDINANCE NO. 499-1993.

BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY:

Ι,

That the Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal year beginning on July 1, 1993 and through and ending on June 30, 1994, as so heretofore adopted and enacted under City of Dry Ridge Ordinance No. 499-1993 both be and the same are hereby amended as so set forth within and upon that writing styled as "Dry Ridge's Amended Annual Budget For The Year Ending June 30, 1994" being so attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance, the same as if set out in full herein and with the same hereby so deemed, declared and ordained to be and as the Annual Budget, as amended, for the City of Dry Ridge, Kentucky, for the fiscal year beginning on July 1, 1993 through and so ending on June 30, 1994.

First Read	ing:	February	22, 1994	Secon	d Reading:	March 7, 19	94
PASSE	D, ADOPI	FED, ORDA	INED, APPROV	VED AND ORD	ERED PUBLI	SHED THIS THE	3
7th	DAY OF	March_		₋ , 1994.			
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NORMAN FERGUSON, MAYOR

CINDY L. HARRIS, CITY CLERK

		General Fund	Municipal Aid Fund		Utility Fund
RESOURCES AVAILABLE Fund balance carried forward	\$	24,073	\$ 31,700	\$ 3	343 <u>,</u> 272
Estimated Revenues					
Property taxes		145,700			
Licenses & Permits		164,600			
Intergovenmental		24,700	21,000		42E 000
Charges for services		29,000		2	425,000
Fines & Forfeits		500	2.000		6,500
Miscellaneous		8,500	2,000		0,300
Total Estimated Revenues		373,000	23,000		431 , 500
TOTAL RESOURCES AVAILABLE			E4 700		774 777
FOR APPROPRIATION		397,073	54,700		774,772
APPROPRIATIONS					
General government		109,600	· 		- →
Police		132,70			
Fire		16,200	 		
Public works		63,900	54 , 700		462,200
Water & sewer					402,200
Parks & recreation		7 <u>,</u> 600-			
		11,600			
Debt service-principal		12,000			
Debt service-interest		8,000 4 , 900-			
Capital outlay		7,400			
			E 4 700		462,200
TOTAL APPROPRIATIONS		354 7 900-	54,700		402,200
		361,400			
EXCESS OF RESOURCES OVER/UNDER APPROPRIATIONS		18 ₇ 100-	(31,700)		(30,700)
-		11,600			
Tranfers in					37,500
Transfer out					
ESTIMATED FUND BALANCES- END OF FISCAL YEAR	- \$	42 ₇ 173-			350,072
	•	<u>35,673</u>			