

ORDINANCE NO. 513-1994

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN AMENDED ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1993, AND THROUGH AND ENDING ON JUNE 30, 1994, AND AMENDING ORDINANCE NO. 508-1994.

BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY:

That the Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal year beginning July 1, 1993 and through and ending on June 30, 1994, as so heretofore adopted and enacted under City of Dry Ridge Ordinance No. 508-1994 both be and the same are hereby amended as so set forth within and upon that writing styled as "Dry Ridge's Amended Annual Budget For The Year Ending June 30, 1994" being so hereto attached, incorporated herein by reference and so made and adopted as part operative of this Ordinance, the same as if set out in full herein with the same hereby so deemed, declared and ordained to be the Annual Budget, as amended, for the City of Dry Ridge, Kentucky, for the fiscal year beginning July 1, 1993 through and ending on June 30, 1994.

First Reading: May 2, 1994

Second Reading: May 20, 1994

PASSED, ADOPTED, ORDAINED, APPROVED AND ORDERED PUBLISHED THIS THE 20th DAY OF May, 1994.

Norman Ferguson
NORMAN FERGUSON, MAYOR

ATTEST:
Cindy L. Harris
CINDY L. HARRIS, CITY CLERK

"DRY RIDGE'S AMENDED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1994"

| DRY RIDGE'S AMENDED ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1994 | | | |
|---|------------------|-----------------------|-----------------|
| | GENERAL FUND | MUNICIPAL AID FUND | UTILITY FUND |
| RESOURCES AVAILABLE | \$ | \$ | \$ |
| Fund balances carried forward | 59,100 | 52,600 | 396,200 |
| Estimated Revenues | | | |
| Property taxes | 169,100 | -- | -- |
| Licenses & Permits | 163,800 | -- | -- |
| Intergovernmental | 25,200 | 28,000 | -- |
| Charges for services | 23,000 | -- | 475,000 |
| Fines & Forfeits | 600 | -- | -- |
| Miscellaneous | 3,800 | 2,000 | 6,500 |
| Interest income | 2,500 | -- | -- |
| Proceeds from long-term debt | 18,000 | -- | -- |
| Total Estimated Revenues | 406,000 | 30,000 | 481,500 |
| TOTAL RESOURCES AVAILABLE FOR APPROPRIATION | 465,100 | 82,600 | 877,700 |
| APPROPRIATIONS | | | |
| General Government | 109,600 | -- | -- |
| Police Dept. | 156,650 | -- | -- |
| Fire Dept. | 29,200 | -- | -- |
| Public Works | 63,900 | 82,600 | -- |
| Water & Sewer | -- | -- | 482,700 |
| Parks & Recreation | 13,150 | -- | -- |
| Debt Service | 24,000 | -- | -- |
| TOTAL APPROPRIATIONS | 389,500 | 82,600 | 482,700 |
| EXCESS OF RESOURCES OVER/UNDER APPROPRIATIONS | 68,600 | -- | 395,000 |
| Transfer in | -- | -- | 37,500 |
| Transfers out | -- | -- | -- |
| ESTIMATED FUND BALANCES- END OF FISCAL YEAR | \$ 68,600 | -- | 432,500 |