ORDINANCE NO. 529-1995

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1995, AND ENDING ON JUNE 30, 1996.

BE IT ORDAINED BY THE CITY OF DRY RIDGE, KENTUCKY, AS FOLLOWS:

The Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal year beginning July 1, 1995, and through and ending on June 30, 1996, as so set forth upon and within that writing so styled as "DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1996" being so attached hereto, incorporated herein by reference and so made and adopted as part operative of this Ordinance, the same as if set out in full herein, be and the same is hereby deemed, declared and ordained to be the Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal-year beginning July 1, 1995 through and so ending on June 30, 1996.

First Reading: April 3, 1995

Second Reading: May 1, 1995

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE ___1st___ DAY

OF ___May___, 1995.

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NORMAN FERGUSON, MAYOR

ATTEST:

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CINDY L. HARRIS, CITY CLERK

DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1996

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG
RESOURCES AVAILABLE	$	$	$	$
Fund balances carried forward	119,607	30,651	370,690	-0-
Estimated Revenues				
Property taxes	179,100	--	--	--
Licenses & permits	193,400	--	--	--
Intergovenmental	24,500	31,000	--	33,100
Charges for services	--	--	526,000	--
Fines/Forfeits	1,000	--	--	--
Miscellaneous	3,800	--	--	--
Interest	2,500	1,000	--	--
Total Est. Revenues	404,300	32,000	526,000	33,100
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	523,907	62,651	896,690	33,100
APPROPRIATIONS				
Gen. government	118,900	--	--	--
Police Dept.	173,100	--	--	--
Fire Dept.	23,500	--	--	--
Public works	54,700	62,651	--	--
Water & Sewer	--	--	596,900	33,100
Parks & Recreation	11,600	--	--	--
Debt service	19,000	--	--	--
TOTAL APPROPRIATIONS	400,800	62,651	596,900	33,100
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	123,107	--	299,790	--
Equity transfers	--	--	37,500	--
ESTIMATED FUND BALANCES END OF FISCAL YEAR	$ 123,107	$ --	$ 337,290	$ -0-