

ORDINANCE NO. 588-1999

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY AMENDING ITS ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1998, AND ENDING ON JUNE 30, 1999.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The **Annual Budget** for the City of Dry Ridge, Kentucky, for the fiscal-year beginning July 1, 1998, and through and ending on June 30, 1999, as so set forth upon and within that two-page, writing so styled as "**DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1999**" being attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance, the same as if set out in full herein, be and the same is hereby deemed, declared and ordained to be the **Annual Budget**, as amended hereby, for the City of Dry Ridge, Kentucky, for the fiscal-year beginning on July 1, 1998 and through and so ending on June 30, 1999.

First Reading: April 12, 1999

Second Reading: May 3, 1999

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE  
3rd DAY OF May, 1999.

*William Cull*

WILLIAM CULL, MAYOR

ATTEST:

*Cindy L. Harris*  
CINDY L. HARRIS, CITY CLERK

**DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1999**

	<b>GENERAL FUND</b>	<b>MUNICIPAL AID FUND</b>	<b>UTILITY FUND</b>	<b>CDBG</b>
<b>RESOURCES AVAILABLE</b>	\$	\$	\$	\$
Fund balances carried forward	270,277	44,154	463,000	59,400
<b>Estimated Revenues</b>				
Property taxes	231,300	---	---	---
Licenses & permits	294,500	---	---	---
Intergovernmental	26,300	26,000	---	260,800
Charges for services	---	---	640,000	---
Fines/Forfeits	---	---	---	---
Miscellaneous	22,800	---	25,000	---
Interest	10,000	1,800	9,000	---
Proceeds longterm debt	---	---	---	---
<b>Total Est. Revenues</b>	584,900	27,800	674,000	260,800
<b>TOTAL RESOURCES AVAIL. FOR APPROPRIATION</b>	855,177	71,954	1,137,000	320,200
<b>APPROPRIATIONS</b>				
Gen. government	152,600	---	---	---
Police Dept.	351,500	---	---	---
Fire Dept.	41,650	---	---	---
Public works	95,500	45,200	---	---
Water & Sewer	---	---	706,500	320,200
Parks & Recreation	44,700	---	---	---
Debt service	60,000	---	27,000	---
<b>TOTAL APPROPRIATIONS</b>	745,950	45,200	733,500	320,200
<b>EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS</b>	109,227	26,754	403,500	-0-
Pc. Long-term debt	---	---	---	---
Equity transfers	---	---	38,000	---
<b>ESTIMATED FUND BALANCES END OF FISCAL YEAR</b>	\$ 109,227	\$ 26,754	\$ 441,500	\$ -0-

DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 1999

	FIRE DEPT GRANT FUND	C.O.P.S. GRANT FUND	NARCOTICS FORFEITURES
<b>RESOURCES AVAILABLE</b>	\$	\$	\$
Fund balances carried forward	6,800	---	---
<b>Estimated Revenues</b>			
Property taxes	---	---	---
Licenses & permits	---	---	---
Intergovernmental	15,000	13,681	5,000
Charges for services	---	---	---
Fines/Forfeits	---	---	---
Miscellaneous	---	---	---
Interest	400	---	---
Proceeds longterm debt	---	---	---
<b>Total Est. Revenues</b>	15,400	13,681	5,000
<b>TOTAL RESOURCES AVAIL. FOR APPROPRIATION</b>	22,200	13,681	5,000
<b>APPROPRIATIONS</b>			
Gen. government	---	---	---
Police Dept.	---	13,681	5,000
Fire Dept.	10,200	---	---
Public works	---	---	---
Water & Sewer	---	---	---
Parks & Recreation	---	---	---
Debt service	---	---	---
<b>TOTAL APPROPRIATIONS</b>	10,200	13,681	5,000
<b>EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS</b>	12,000	---	---
Pc. Long-term debt	---	---	---
Equity transfers	---	---	---
<b>ESTIMATED FUND BALANCES END OF FISCAL YEAR</b>	12,000	-0-	-0-