

ORDINANCE NO. 606-2000

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1999, AND ENDING ON JUNE 30, 2000.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The Annual Budget for the City of Dry Ridge, Kentucky, for the fiscal-year beginning July 1, 1999, and through and ending on June 30, 2000, as so set forth upon and within that two-page, writing so styled as "DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 2000" be so attached hereto, incorporated herein by reference and so made and adopted as a part operative of this Ordinance, the same as if set out in full herein, be and the same is hereby deemed, declared and ~~ordained to be the Annual Budget for the City of Dry Ridge,~~ Kentucky, for the fiscal-year beginning July 1, 1999, and through and so ending on June 30, 2000, as hereby amended.

First Reading: April 10, 2000

Second Reading: May 1, 2000

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 1st DAY OF MAY, 2000.



WILLIAM CULL, MAYOR

ATTEST:



CINDY L. HARRIS, CITY CLERK

DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 2000

	GENERAL FUND	MUNICIPAL AID FUND	UTILITY FUND	CDBG
RESOURCES AVAILABLE	\$	\$	\$	\$
Fund balances carried forward	167,733	26,700	441,500	--
Estimated Revenues				
Property taxes	228,400	--	--	--
Licenses & permits	312,500	--	--	--
Intergovernmental	30,400	26,000	--	--
Charges for services	--	--	688,000	--
Fines/Forfeits	--	--	--	--
Miscellaneous	33,300	--	22,800	--
Interest	12,000	1,000	9,000	--
Proceeds longterm debt	--	--	--	--
Total Est. Revenues	616,600	27,000	719,800	--
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	784,333	53,700	1,161,300	--
APPROPRIATIONS				
Gen. government	171,550	--	--	--
Police Dept.	378,130	--	--	--
Fire Dept.	39,725	--	--	--
Public works	64,588	53,700	--	--
Water & Sewer	--	--	775,183	--
Parks & Recreation	11,300	--	--	--
Debt service	76,900	--	27,000	--
TOTAL APPROPRIATIONS	742,193	53,700	802,183	--
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS				
Pc. Long-term debt	42,140	--	359,117	--
Equity transfers	22,500	--	--	--
	--	--	38,000	--
ESTIMATED FUND BALANCES END OF FISCAL YEAR	\$ 64,640	\$ -0-	\$ 397,117	\$ -0-

DRY RIDGE'S ANNUAL BUDGET FOR THE YEAR ENDING JUNE 30, 2000

	FIRE DEPT GRANT FUND	C.O.P.S. GRANT FUND	NARCOTICS FORFEITURES
RESOURCES AVAILABLE	\$	\$	\$
Fund balances carried forward	12,000	--	--
Estimated Revenues			
Property taxes	--	--	--
Licenses & permits	--	--	--
Intergovernmental	15,000	45,900	10,000
Charges for services	--	--	--
Fines/Forfeits	--	--	--
Miscellaneous	--	--	--
Interest	300	--	100
Proceeds longterm debt	--	--	--
Total Est. Revenues	15,300	45,900	10,100
TOTAL RESOURCES AVAIL. FOR APPROPRIATION	27,300	45,900	10,100
APPROPRIATIONS			
Gen. government	--	--	--
Police Dept.	--	45,900	10,100
Fire Dept.	27,300	--	--
Public works	--	--	--
Water & Sewer	--	--	--
Parks & Recreation	--	--	--
Debt service	--	--	--
TOTAL APPROPRIATIONS	27,300	45,900	10,100
EXCESS OF RESOURCES OVER/(UNDER) APPROPRIATIONS	--	--	--
Pc. Long-term debt	--	--	--
Equity transfers	--	--	--
ESTIMATED FUND BALANCES END OF FISCAL YEAR	-0-	-0-	-0-