

**ORDINANCE NO. 607-2000**

**AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2001.**

**BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:**

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL-YEAR ENDING ON JUNE 30, 2001 IS HEREBY ADOPTED AS ATTACHED HERETO AS EXHIBIT "A" PURSUANT TO KRS 91A.030.

FIRST READING: May 11, 2000

SECOND READING: May 25, 2000

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 25<sup>th</sup> DAY OF MAY, 2000.

William Cull  
WILLIAM CULL, MAYOR

ATTEST:

Cindy L. Harris  
CINDY L. HARRIS, CITY CLERK

**ORDINANCE 607-2000 EXHIBIT A**

**City of Dry Ridge, Kentucky**  
**Annual Budget**  
**Year Ended June 30, 2001**

	General Fund	Municipal Aid Fund	Fire Dept Grant Fund	Narcotics Forfeiture	Utility Fund
<b>Resources Available</b>					
Fund Balance Carried Forward	\$ 100,000	\$ 22,200	\$ 11,000	\$ 2,400	\$ 550,000
<b>Estimated Revenues</b>					
Taxes	411,400	-	-	-	-
Licenses and Permits	291,000	-	-	-	-
Intergovernmental	29,200	26,000	15,000	2,000	-
Charges for Services	-	-	-	-	817,000
Miscellaneous	6,300	-	-	-	21,500
Interest	10,000	1,000	300	100	8,000
<b>Total Estimated Revenues</b>	<b>747,900</b>	<b>27,000</b>	<b>15,300</b>	<b>2,100</b>	<b>846,500</b>
<b>Total Resources Available For Appropriation</b>	<b>847,900</b>	<b>49,200</b>	<b>26,300</b>	<b>4,500</b>	<b>1,396,500</b>
<b>Appropriation</b>					
General Government	175,500	-	-	-	-
Police	341,900	-	-	4,500	-
Fire	40,800	-	26,300	-	-
Public Works	75,200	49,200	-	-	-
Water and Sewer	-	-	-	-	819,500
Recreation	11,200	-	-	-	-
Debt Service	73,000	-	-	-	27,000
<b>Total Appropriations</b>	<b>717,600</b>	<b>49,200</b>	<b>26,300</b>	<b>4,500</b>	<b>846,500</b>
<b>Excess of Resources Over/ (Under) Appropriations</b>	<b>130,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550,000</b>
Proceeds of long-term debt	25,000	-	-	-	-
Equity transfers	-	-	-	-	-
<b>Estimated Fund Balances End of Fiscal Year</b>	<b>\$ 155,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 550,000</b>