

ORDINANCE NO. 640 -2003

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2004.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL-YEAR ENDING ON JUNE 30, 2004 IS HEREBY ADOPTED AS ATTACHED HERETO AS EXHIBIT "A" PURSUANT TO KRS 91A.030.

FIRST READING: May 5, 2003

SECOND READING: May 29, 2003

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 29th DAY OF MAY, 2003.

William Cull  
WILLIAM CULL, MAYOR

ATTEST:

Cindy L. Harris  
CINDY L. HARRIS, CITY CLERK

**City of Dry Ridge, Kentucky**  
**Annual Budget**  
**Year Ended June 30, 2004**

	General Fund	Municipal Aid Fund	Utility Fund
Resources Available			
Fund/Cash Balance Carried Forward	\$ 390,103	\$ 13,000	\$ 146,625
Estimated Revenues			
Taxes	340,400	-	-
Licenses and Permits	600,000	-	-
Intergovernmental	373,100	25,000	-
Charges for Services	202,000	-	940,000
Miscellaneous	1,000	-	2,000
Interest	9,500	500	8,000
Total Estimated Revenues	1,526,000	25,500	950,000
Total Resources Available For Appropriation	1,916,103	38,500	1,096,625
Appropriation			
General Government	205,825	-	-
Police	300,000	-	-
Fire	820,750	-	-
Public Works	113,400	38,500	977,675
Water and Sewer	-	-	-
Recreation	20,000	-	-
Debt Service	-	-	24,000
Total Appropriations	1,459,975	38,500	1,001,675
Estimated Fund/Cash Balances End of Fiscal Year	\$ 456,128	\$ -	\$ 94,950