

ORDINANCE NO. 655-2004

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, REVISING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2004.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL-YEAR ENDING ON JUNE 30, 2004, IS HEREBY ADOPTED AS ATTACHED HERETO AS EXHIBIT "A" PURSUANT TO KRS 91A.030.

FIRST READING: APRIL 29, 2004

SECOND READING: MAY 3, 2004

THIRD READING: JULY 1, 2004

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 8TH DAY OF JULY 2004.

SIGNED:

WILLIAM CULL, MAYOR

ATTEST:

CINDY L. HARRIS, CITY CLERK/TREASURER

City of Dry Ridge, Kentucky

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Year Ending June 30, 2004	General Fund	Municipal Aid Fund	Utility Fund
Resources Available			
Fund Balance Carried Forward	\$ 732,991	\$ 29,618	\$ 943,436
Estimated Revenues			
Taxes	655,800	-	-
Licenses and Permits	325,000	-	-
Intergovernmental	178,200	25,000	-
Charges for Services	202,000	-	927,000
Miscellaneous	2,900	-	16,100
Interest	10,000	500	5,000
Total Estimated Revenues	<u>1,373,900</u>	<u>25,500</u>	<u>948,100</u>
Total Resources Available			
For Appropriation	<u>2,106,891</u>	<u>55,118</u>	<u>1,891,536</u>
Appropriation			
General Government	216,025	-	-
Police	300,000	-	-
Fire	679,685	-	-
Public Works	113,400	38,500	-
Water and Sewer	-	-	1,056,675
Recreation	48,000	-	-
Debt Service	21,100	-	28,000
Total Appropriations	<u>1,378,210</u>	<u>38,500</u>	<u>1,084,675</u>
Excess of Resources Over/ (Under) Appropriations	728,681	16,618	806,861
Estimated Fund Balances			
End of Fiscal Year	<u>\$ 728,681</u>	<u>\$ 16,618</u>	<u>\$ 806,861</u>